

# Calhoun County Senior Millage



## 2008 Annual Report

Calhoun County Office of Senior Services

## FOREWORD

We are pleased to present the Calhoun County Senior Millage 2008 *Annual Report*. This report provides information regarding the 2008 senior millage services and seniors who utilized them. In 2008 the Calhoun County Board of Commissioners awarded contracts of over \$2.6 M to area organizations to provide quality services to seniors residing in this county. The County also provides a Senior Prescription Discount Card Program which helps seniors pay for their prescriptions. With senior millage funds, the enrollment into the program is free and Calhoun County is the only known county that provides an *additional* discount for its seniors' prescriptions.

When the millage originally passed in November of 1996, the Calhoun County Board of Commissioners established the Senior Millage Allocation Committee. The Allocation Committee sets service priorities, service criteria, makes funding recommendations to the County Board of Commissioners and evaluates service programs. The Allocation Committee is composed of three Commissioners and 10 citizens. Each month, the Allocation Committee reviews reports of agencies' spending, geographic areas served, and program statistics. The members of this committee have volunteered countless hours to ensure that all senior millage dollars are spent to best meet the needs of Calhoun County seniors.

To assist the Senior Millage Allocation Committee with their mission, the Board established the Calhoun County Office of Senior Services in 1999. This office provides various reports regarding the millage programs and provides oversight of the senior millage contractors. For quality assurance purposes, the Office of Senior Services performs an annual assessment of each millage contractor. This on-site assessment reviews financial reports, program files, and unit counts to ensure vendors are in compliance with program and fiscal terms of the contract. All assessment reports are reviewed by the Senior Millage Allocation Committee and collaborative efforts are put in place to assure quality service delivery.

The Calhoun County Board of Commissioners and the Senior Millage Allocation Committee strive to ensure that our senior millage dollars are effective and efficient in meeting the needs of Calhoun County seniors. We would encourage you to contact the Office of Senior Services at (269) 781-0846 or toll-free at 1 (877) MILLAGE (645-5423) if you would like further information or desire a presentation for your group or organization.

Thank you for your interest and support of the Calhoun County Senior Millage.

Sincerely,

Eusebio Solis, 2008 Senior Millage Allocation Committee Chairman  
Calhoun County Board of Commissioners, District 7

**2008 Calhoun County Board of Commissioners  
Chairperson Kate Segal 1<sup>st</sup> District**

Commissioner Terris Todd	2 <sup>nd</sup> District	Commissioner Gregory Moore	5 <sup>th</sup> District
Commissioner Betty Arnquist	3 <sup>rd</sup> District	Commissioner Jase Bolger	6 <sup>th</sup> District
Commissioner Michael Ray	4 <sup>th</sup> District	Vice-chairperson Eusebio Solis	7 <sup>th</sup> District

**2008 Calhoun County Senior Millage Allocation Committee  
Chairperson Eusebio Solis, Albion**

Betty Arnquist	Battle Creek	Viola Johnson	Battle Creek
Jase Bolger	Marshall	Joanne Konkle	Albion
Arlene Bolton	East Leroy	James Moreno	Battle Creek
Jill Booth	Homer	Reverend Edward Scully	Albion
Mary Crowell	Athens	Kristy Smith	Burlington Twp.
Karin Hayes	Newton Twp.	Eusebio Solis	Albion
Jennifer Hoffmann	Marshall		

**Calhoun County Office of Senior Services**

315 W Green Street, Marshall, MI 49068

(269) 781-0846 or 1-877-645-5243

[www.calhouncountymi.gov/senior\\_services](http://www.calhouncountymi.gov/senior_services)

Senior Services Manager:	Carl Gibson	Administrative Assistant:	Rodna Stealy
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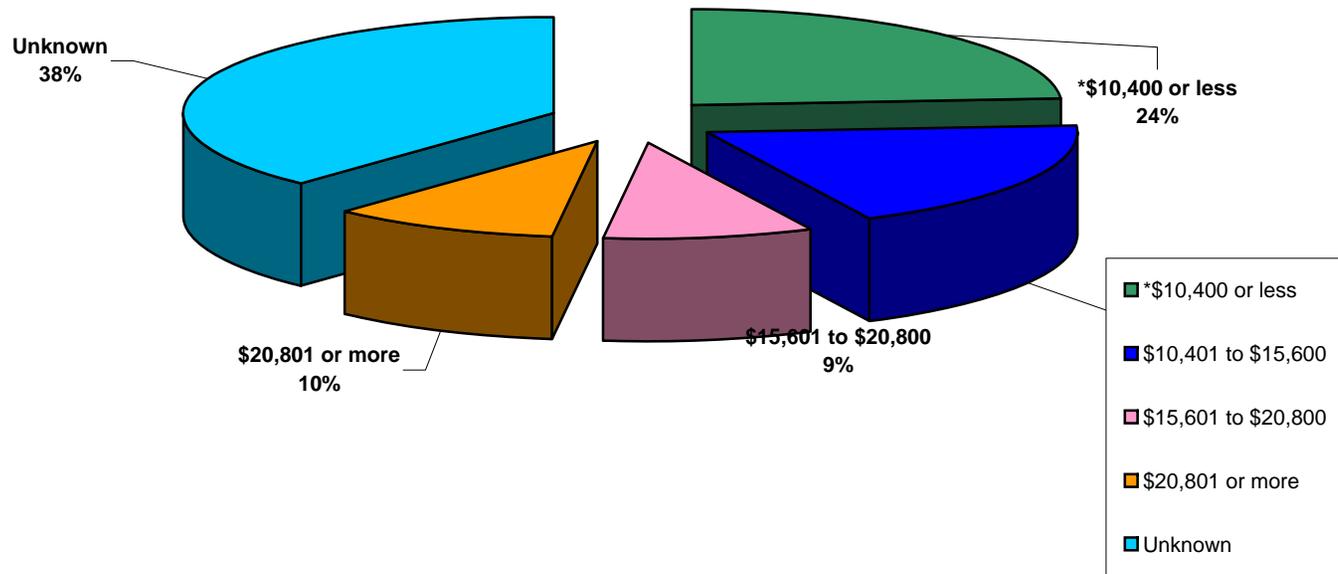
## History of the Calhoun County Senior Millage

- Nov. 5, 1996** Calhoun County voters approve “up to .75 millage levy” to provide senior services in Calhoun County to residents sixty (60) years of age and older.
- April 3, 1997** Board of Commissioners appoints citizens to the Senior Millage Allocation Committee whose role is to recommend allocations for senior millage funding of services for Calhoun County seniors
- June 5, 1997** Board of Commissioners approves contracting with Burnham Brook-Region III-B Area Agency on Aging as the administrative entity whose role is to provide administrative services to the Senior Millage Allocation Committee
- June 19, 1997** Board of Commissioners awards \$90,000 for home delivered meals; personal care, homemaking, and respite care for July through September of 1997 to allow seniors on waiting lists to get the services they need.
- October 23, 1997** Board of Commissioners awards \$1,515,708 for senior millage contracts for November 10, 1997 through December 31, 1998.
- Dec. 3 & 7, 1998** Board of Commissioners awards \$2,058,780 for senior millage contracts for January 1, 1999 through December 31, 1999.
- February 18, 1999** Board of Commissioners establishes the Office of Senior Services to administer the senior millage funds
- November 18, 1999** Board of Commissioners awards \$2,035,000 for senior millage contracts for January 1, 2000 through December 31, 2000.
- November 2, 2000** Board of Commissioners awards \$2,154,970 for senior millage contracts for January 1, 2001 through December 31, 2001.
- November 7, 2000** Calhoun County voters approve the senior millage renewal which allows up to .7473 mills for Senior Services. The millage runs through 2005.
- June 21, 2001** Board of Commissioners approves the implementation of the National Prescription Health Plan (NPHP) for county seniors. Senior millage dollars will be utilized to pay for seniors’ enrollment into the program and will provide an additional 15% of savings on these prescriptions (not to exceed \$250.00).
- August 1, 2001** Calhoun County Senior Prescription Program (NPHP) offers a prescription discount card to county seniors who do not have prescription coverage.

- November 1, 2001** Board of Commissioners awards \$2,215,210 for senior millage contracts for January 1, 2002 through December 31, 2002.
- November 7, 2002** Board of Commissioners awards \$1,870,000 for senior millage contracts for January 1, 2003 through December 31, 2003.
- August 1, 2003** The additional discount that Senior Millage provides for its Senior Prescription Program is lowered from 15% to 10%.
- November 6, 2003** Board of Commissioners awards senior millage contracts for \$1,738,800 for January 1, 2004 through December 31, 2004.
- August 1, 2004** Additional Board of Commissioner awards of \$ 51,041.00 are made to expand Legal Services and Congregate Meals and new contracts begin for Personal Emergency Response System, Adult Day Care, 211, and Hospice Respite Care.
- November 4, 2004** Board of Commissioners awards senior millage contracts for \$1,888,000 for January 1, 2005 through December 31, 2005.
- November 3, 2005** Board of Commissioners awards senior millage contracts for \$2,000,000 for January 1, 2006 through December 31, 2006.
- December 14, 2005** Office of Senior Services begins initiative offering one-on-one help to Medicare recipients in choosing among the available prescription plans offered through Medicare Part D.
- August 8, 2006** Calhoun County voters approve the senior millage renewal which allows up to .7452 mills for Senior Services. The millage runs through 2010.
- November 2, 2006** Board of Commissioners awards senior millage contracts for \$2,436,000 for January 1, 2007 through December 31, 2007
- December 21, 2006** Board of Commissioners awards an additional \$195,000 for senior millage contracts for January 1, 2007 through December 31, 2007.
- November 1, 2007** Board of Commissioners awards senior millage contracts for \$2,663,000 for January 1, 2008 through December 31, 2008.
- November 13, 2008** Board of Commissioners awards senior millage contracts for \$2,649,726 for January 1, 2009 through December 31, 2009.

	*\$10,400 or less	\$10,401 to \$15,600	\$15,601 to \$20,800	\$20,801 or more	Unknown	TOTAL
% PAID OUT	24%	19%	9%	10%	38%	100%
Seniors Served	1,459	1,156	565	617	2,323	6,120

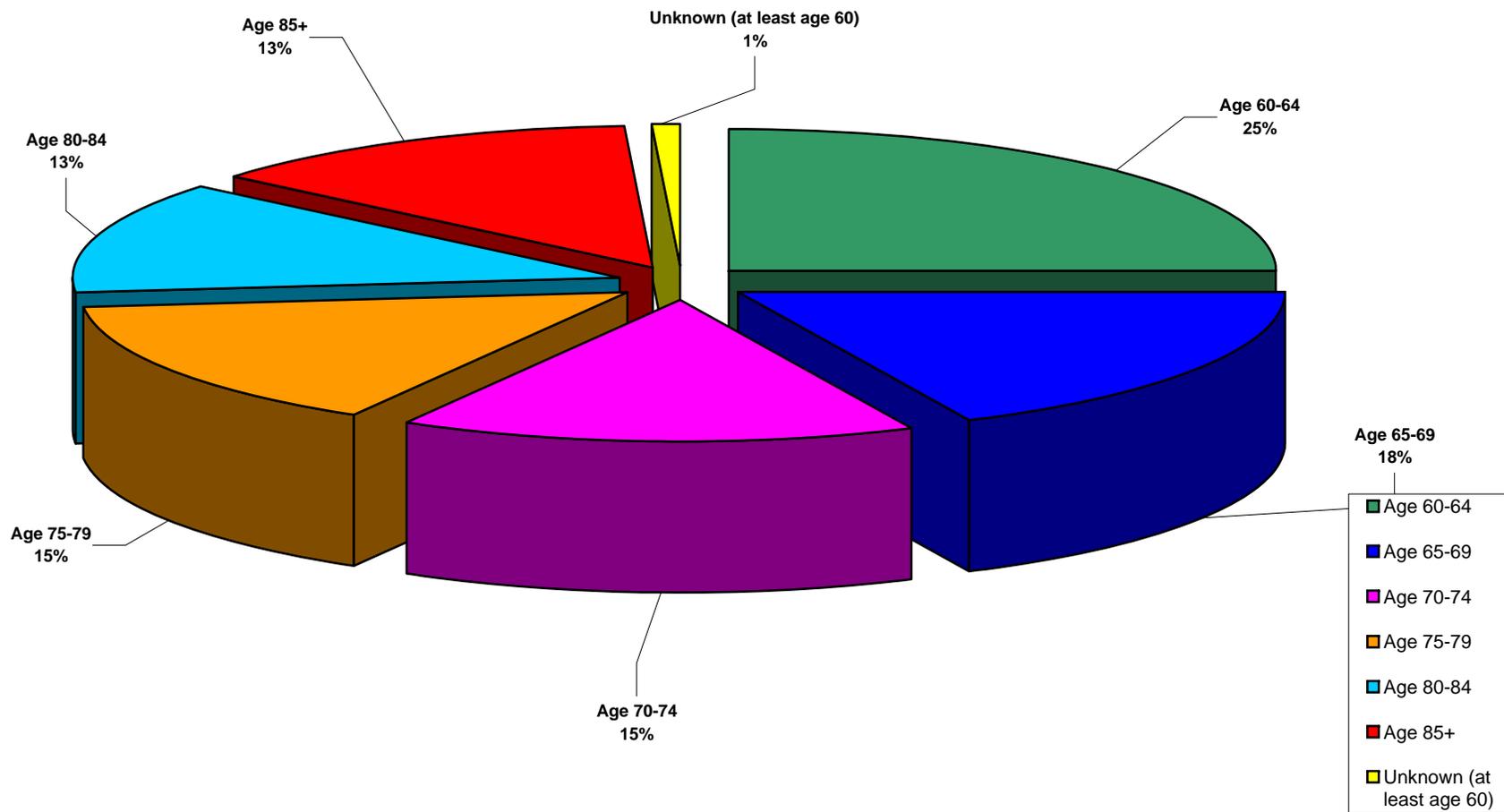
## 2008 Calhoun County Senior Millage Services Provided By Income of Participant



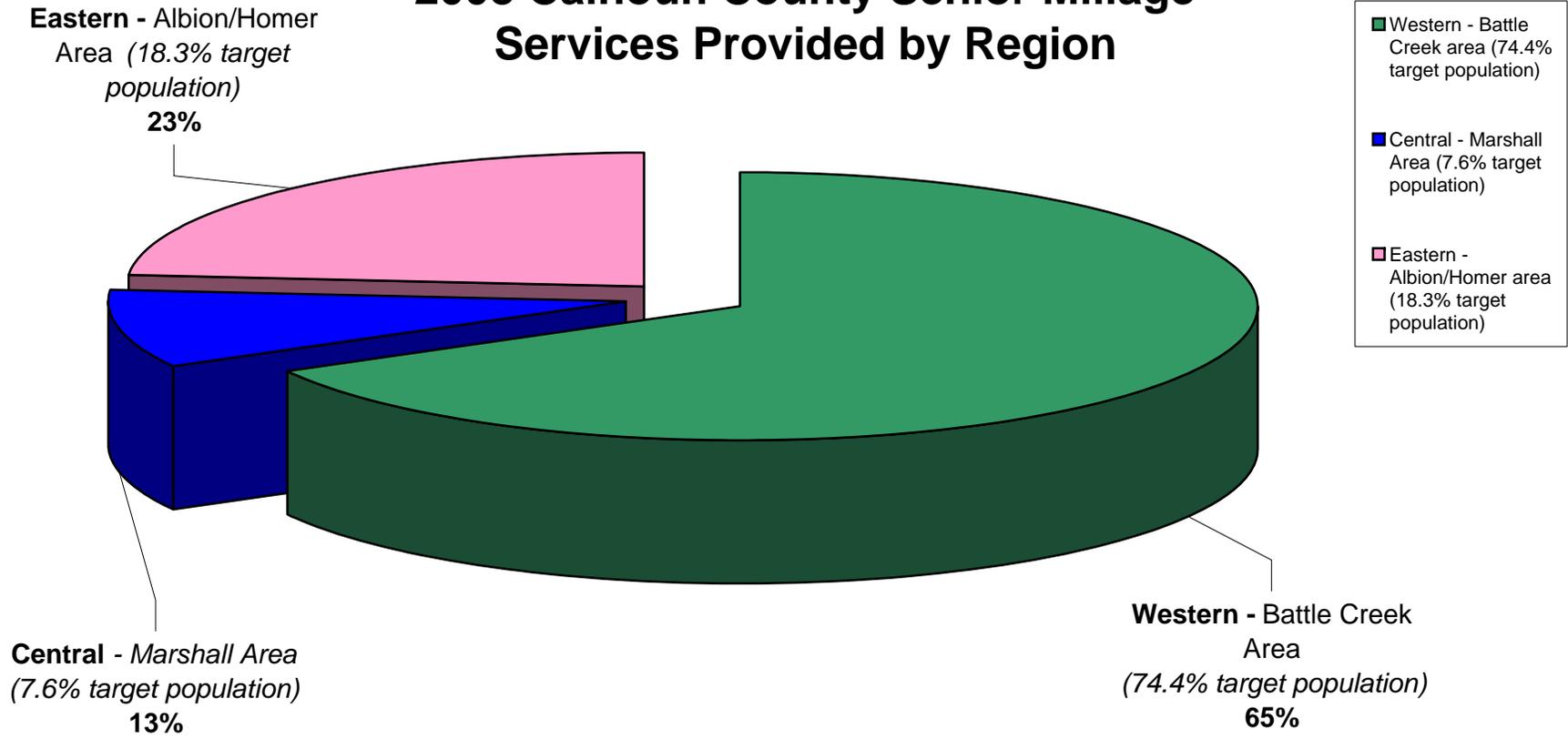
\* \$10,400 = 100% poverty level in 2008

	Age 60-64	Age 65-69	Age 70-74	Age 75-79	Age 80-84	Age 85+	Unknown (at least age 60)	TOTAL
<b>% PAID OUT</b>	25%	18%	15%	15%	13%	13%	1%	100%
<b>Seniors Served</b>	1,526	1,104	946	913	788	791	52	6,120

## 2008 Calhoun County Senior Millage Services Provided By Age Group



# 2008 Calhoun County Senior Millage Services Provided by Region



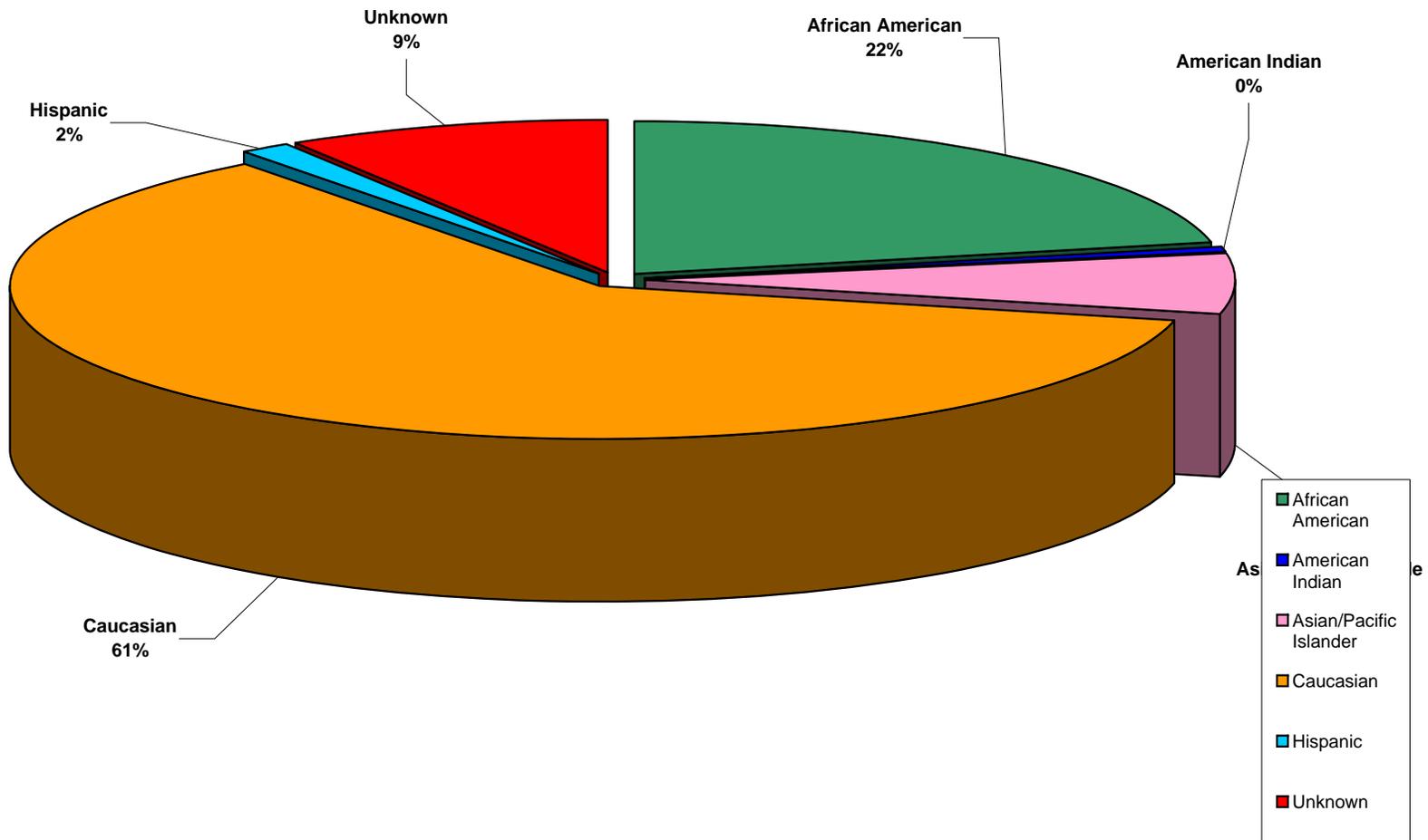
- Western Region**
- Athens
  - Battle Creek
  - Bedford
  - Convis
  - Emmett
  - Leroy
  - Newton
  - Pennfield
  - Springfield

- Central Region**
- Burlington
  - Clarendon
  - Eckford
  - Fredonia
  - Marshall City
  - Marshall Twp.
  - Tekonsha

- Eastern Region**
- Albion City
  - Albion Twp.
  - Clarence
  - Homer
  - Lee
  - Marengo
  - Sheridan

	African American	American Indian	Asian/Pacific Islander	Caucasian	Hispanic	Unknown	TOTAL
<b>% PAID OUT</b>	22%	0%	6%	61%	2%	9%	100%
<b>Seniors Served</b>	1,332	28	384	3,739	101	536	6,120

## 2008 Calhoun County Senior Millage Service Provision By Ethnicity



<b>HEALTH SERVICES:</b>	<b>Allocated Funds</b>	<b>Millage Funds Paid Out</b>	<b>% of Allocated Funds Paid Out</b>	<b>*Program Income</b>	<b>Total Spent by Program</b>	<b>Seniors Served</b>
Home Delivered Meals	\$349,962	\$349,962	100.00%	\$18,867	\$368,829	362
Prescription Discount Card	\$75,000	\$38,050	50.73%	\$1,426	\$39,476	739
Prescription Vouchers & Pres. Access	\$102,500	\$97,153	94.78%	\$1,411	\$98,564	305
Dental	\$265,000	\$0	0.00%	\$510	\$510	304
Congregate Meals	\$73,038	\$73,038	100.00%	\$11,452	\$84,490	171
Adult Day Care	\$95,375	\$88,685	92.99%	\$4,675	\$93,360	20
Whole Person Wellness	\$53,000	\$52,042	98.19%	\$0	\$52,042	260
Respite	\$28,625	\$20,679	72.24%	\$0	\$20,679	55
Fall Prevention	\$5,000	\$4,970	99.40%	\$0	\$4,970	92
Personal Emergency Response	\$36,000	\$36,000	100.00%	\$0	\$36,000	226
Plan B (Insurance for the uninsured)	\$73,365	\$0	0.00%	\$0	\$0	145
Vision Services	\$30,000	\$30,000	100.00%	\$60	\$30,060	80
Health Assistance	\$10,000	\$7,752	77.52%	\$0	\$7,752	61
Hearing Assistance	\$45,000	\$45,000	100.00%	\$0	\$45,000	14
<b>ACCESS SERVICES:</b>						
Transportation & Dispatch	\$435,000	\$421,162	96.82%	\$8,951	\$430,113	254
Senior Center Transportation	\$2,889	\$2,889	100.00%	\$0	\$2,889	68
Benefits Counseling	\$29,500	\$29,500	100.00%	\$0	\$29,500	444
Care Management	\$625,000	\$624,999	100.00%	\$0	\$624,999	153

Home Heating	\$152,200	\$152,200	100.00%	\$0	\$152,200	283
Minor Home Repair	\$65,600	\$64,920	98.96%	\$0	\$64,920	23
Forks Senior Center Staffing	\$35,746	\$29,563	82.70%	\$0	\$29,563	292
Guardianship	\$91,000	\$82,514	90.67%	\$0	\$82,514	96
Money Management	\$29,000	\$25,302	87.25%	\$0	\$25,302	32
Information & Referral	\$22,000	\$22,000	100.00%	\$0	\$22,000	1,505
Legal Services	\$30,000	\$30,000	100.00%	\$60	\$30,060	136
<b>TOTALS</b>	<b>\$2,759,800</b>	<b>\$2,328,378</b>	<b>84.37%</b>	<b>\$47,413</b>	<b>\$2,375,791</b>	<b>6,120</b>

\*Program income is money contributed by program participants and is generally used to supplement millage funding. This income allows program providers the opportunity to serve additional senior clients.

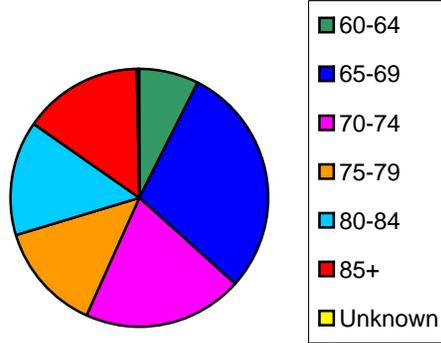
\*\* Program income from the Prescription Discount Card program reduces the amount of millage funds that go into the program.

## Health Services - Benefits Counseling Agency: Area Agency on Aging 3-B

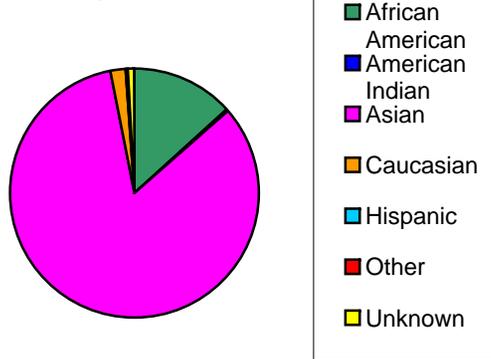
**Program Description**-Provision of assistance to seniors to review and make informed choices regarding Medicare D and other Healthcare benefits. for such services.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Benefits Counseling Services Provided	Seniors Served
<b>\$29,500</b>	<b>\$29,500</b>	<b>100.0%</b>	<b>\$0</b>	<b>444</b>	<b>444</b>

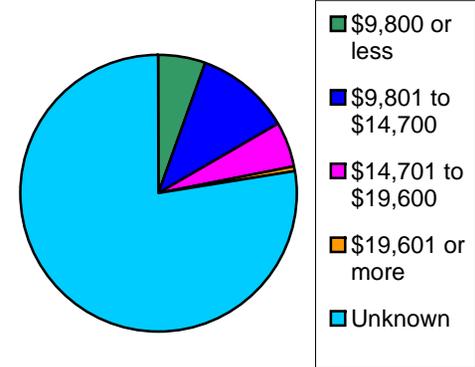
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	33
65-69	130
70-74	88
75-79	61
80-84	64
85+	67
Unknown	1

**ETHNICITY**

African American	59
American Indian	1
Asian	371
Caucasian	8
Hispanic	1
Other	0
Unknown	4

**YEARLY INCOME**

\$9,800 or less	25
\$9,801 to \$14,700	49
\$14,701 to \$19,600	23
\$19,601 or more	3
Unknown	344

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

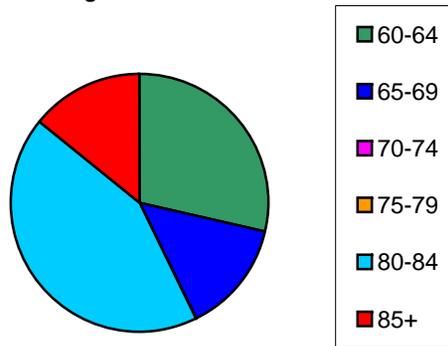
Albion	41	Clarence Twp.	10	Homer	10	Newton Twp.	4
Albion Twp.	4	Claredon Twp.	2	Lee Twp.	2	Pennfield Twp.	19
Athens	5	Convis Twp.	2	Leroy Twp.	7	Sheridan Twp.	5
Battle Creek	212	Eckford	1	Marengo Twp.	9	Springfield	8
Bedford	19	Emmett Twp.	21	Marshall	47	Tekonsha Twp.	5
Burlington	1	Fredonia Twp.	1	Marshall Twp.	9	Total	444

## Health Services - Caregiver Respite Agency: Marian E. Burch Adult Day Care Center

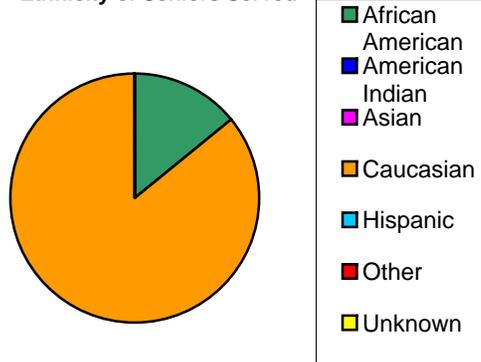
**Program Description**-Provision of companionship, supervision, and/or assistance with activities of daily living for frail, elderly, or hospice patients in the absence of the primary care giver(s).

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Hours of Service (units) Provided	Seniors Served
<b>\$9,625</b>	<b>\$5,775</b>	<b>60.0%</b>	<b>\$0</b>	<b>35</b>	<b>7</b>

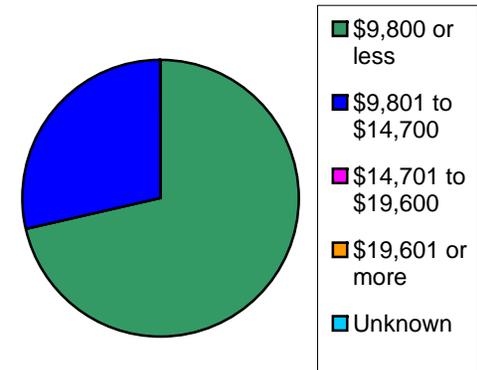
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	2
65-69	1
70-74	0
75-79	0
80-84	3
85+	1
Unknown	0

**ETHNICITY**

African American	1
American Indian	0
Asian	0
Caucasian	6
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	5
\$9,801 to \$14,700	2
\$14,701 to \$19,600	0
\$19,601 or more	0
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

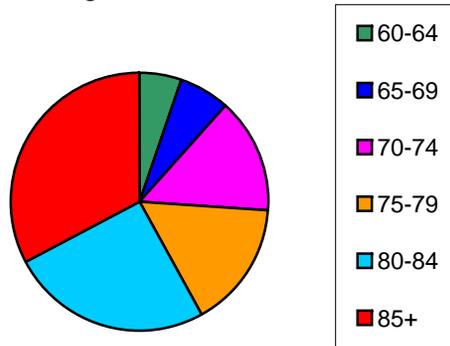
Albion	0	Clarence Twp.	0	Homer	0	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	1	Pennfield Twp.	2
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	3	Eckford	0	Marengo Twp.	0	Springfield	0
Bedford	0	Emmett Twp.	0	Marshall	1	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	7

## Access Services - Care Management Agency: Burnham Brook - Area Agency on Aging 3B

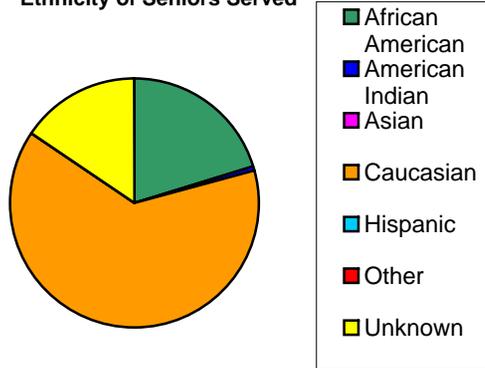
**Program Description**-Provision of a comprehensive assessment, care plan, and arrangement of services to assist a senior in remaining in his/her own home.

<b>Millage Contract</b>	<b>Millage Reimbursement</b>	<b>Percent of Funds Utilized</b>	<b>Program Income</b>	<b>Seniors Served</b>
<b>\$625,000</b>	<b>\$624,999</b>	<b>100.0%</b>	<b>\$0</b>	<b>153</b>

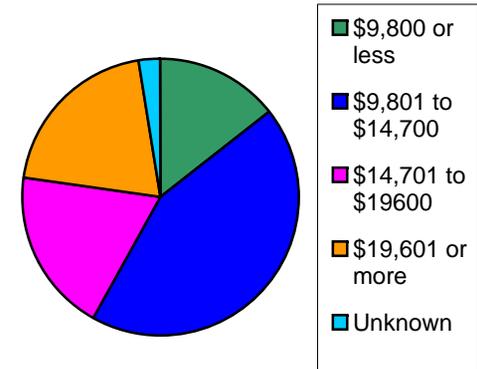
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	8
65-69	10
70-74	22
75-79	24
80-84	39
85+	50
Unknown	0

**ETHNICITY**

African American	31
American Indian	1
Asian	0
Caucasian	97
Hispanic	0
Other	0
Unknown	24

**YEARLY INCOME**

\$9,800 or less	22
\$9,801 to \$14,700	67
\$14,701 to \$19,600	29
\$19,601 or more	31
Unknown	4

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

Albion	13	Clarence Twp.	1	Homer	1	Newton Twp.	2
Albion Twp.	2	Claredon Twp.	1	Lee Twp.	0	Pennfield Twp.	5
Athens	2	Convis Twp.	0	Leroy Twp.	1	Sheridan Twp.	0
Battle Creek	93	Eckford	0	Marengo Twp.	0	Springfield	5
Bedford	7	Emmett Twp.	6	Marshall	11	Tekonsha Twp.	2
Burlington	1	Fredonia Twp.	0	Marshall Twp.	0	<b>Total</b>	<b>153</b>

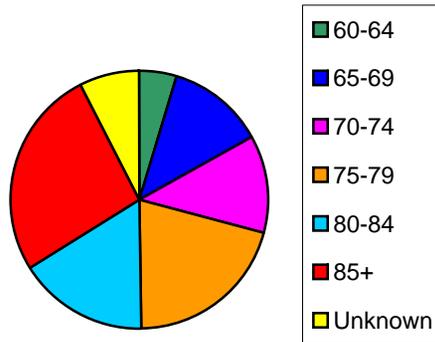
## Health Services - Congregate Meals

### Agency: Community Action Agency of Southcentral Michigan (CAASCM)

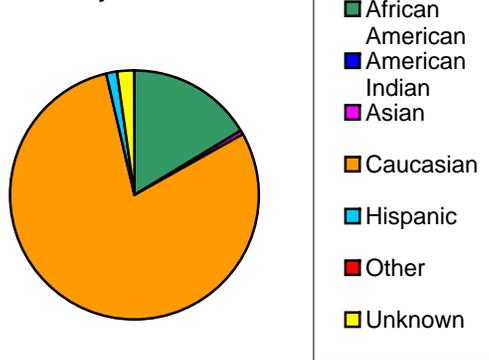
**Program Description-**The provision of nutritious meals to older individuals in group settings. The service includes provision of nutrition education services and other appropriate nutrition services.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Meals (units) Provided	Seniors Served
<b>\$73,038</b>	<b>\$73,038</b>	<b>100.0%</b>	<b>\$11,452</b>	<b>14,875</b>	<b>171</b>

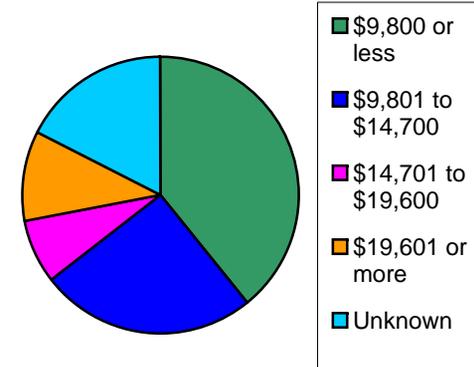
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	8
65-69	21
70-74	21
75-79	35
80-84	28
85+	45
Unknown	13

**ETHNICITY**

African American	28
American Indian	0
Asian	1
Caucasian	136
Hispanic	2
Other	0
Unknown	4

**YEARLY INCOME**

\$9,800 or less	67
\$9,801 to \$14,700	43
\$14,701 to \$19,600	13
\$19,601 or more	18
Unknown	30

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

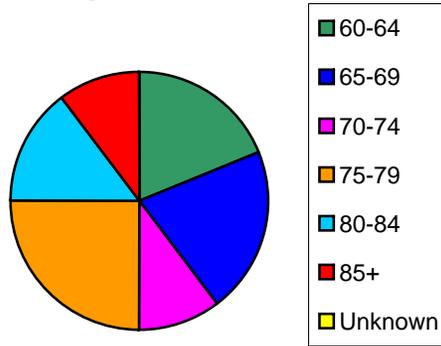
Albion	36	Clarence Twp.	14	Homer	18	Newton Twp.	0
Albion Twp.	23	Claredon Twp.	2	Lee Twp.	2	Pennfield Twp.	0
Athens	0	Convis Twp.	1	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	4	Eckford	1	Marengo Twp.	0	Springfield	0
Bedford	0	Emmett Twp.	0	Marshall	46	Tekonsha Twp.	8
Burlington	3	Fredonia Twp.	3	Marshall Twp.	10	Total	171

## Health Services - Dental and Dentures Agency: Fountain Clinic

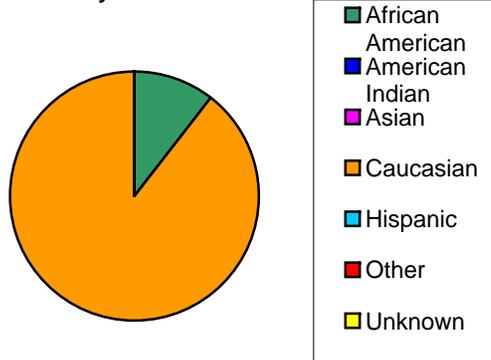
**Program Description**-Provision of dental services and/or a denture by a qualified, registered dentist for seniors without dental insurance or the ability to pay for such services.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Dental Services /Denture Units Provided	Seniors Served
<b>\$84,000</b>	<b>\$84,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>363</b>	<b>48</b>

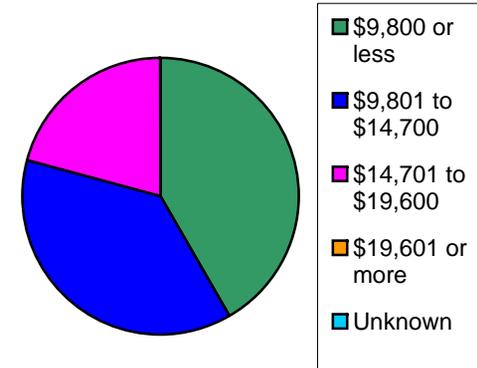
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	9
65-69	10
70-74	5
75-79	12
80-84	7
85+	5
Unknown	0

**ETHNICITY**

African American	5
American Indian	0
Asian	0
Caucasian	43
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	20
\$9,801 to \$14,700	18
\$14,701 to \$19,600	10
\$19,601 or more	0
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

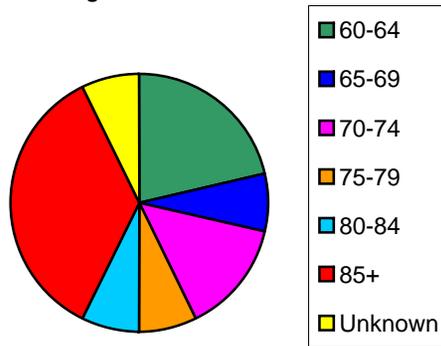
Albion	7	Clarence Twp.	1	Homer	6	Newton Twp.	0
Albion Twp.	1	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	0
Athens	1	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	12	Eckford	0	Marengo Twp.	1	Springfield	0
Bedford	0	Emmett Twp.	0	Marshall	14	Tekonsha Twp.	1
Burlington	1	Fredonia Twp.	0	Marshall Twp.	3	Total	48

## Health Services - Hearing Services Agency: Area Agency on Aging 3-B

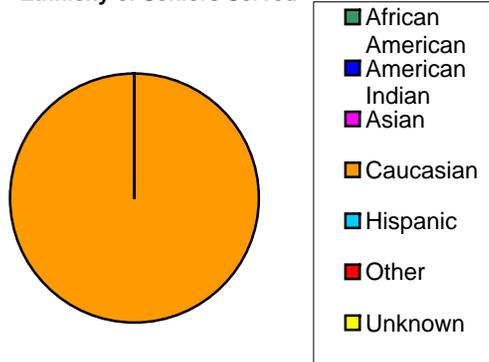
**Program Description**-Provision of hearing aid by a qualified, audiologist for seniors without insurance or the ability to pay for such services.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Hearing Services # of Hearing units	Seniors Served
<b>\$45,000</b>	<b>\$45,000</b>	<b>100.0%</b>	<b>\$5</b>	<b>14</b>	<b>14</b>

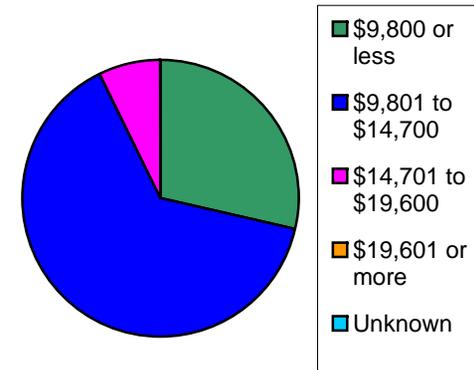
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	3
65-69	1
70-74	2
75-79	1
80-84	1
85+	5
Unknown	1

**ETHNICITY**

African American	0
American Indian	0
Asian	0
Caucasian	14
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	4
\$9,801 to \$14,700	9
\$14,701 to \$19,600	1
\$19,601 or more	0
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

Albion	2	Clarence Twp.	1	Homer	0	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	0
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	9	Eckford	0	Marengo Twp.	0	Springfield	1
Bedford	0	Emmett Twp.	0	Marshall	0	Tekonsha Twp.	0
Burlington	1	Fredonia Twp.	0	Marshall Twp.	0	Total	14

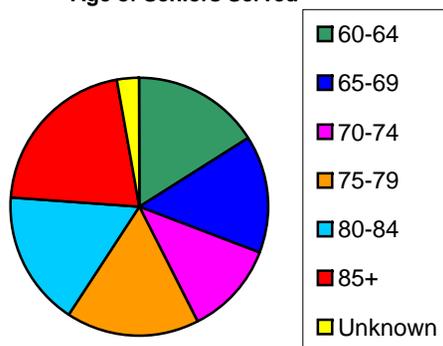
## Health Services - Home Delivered Meals

### Agency: Community Action Agency of Southcentral Michigan (CAASCM)

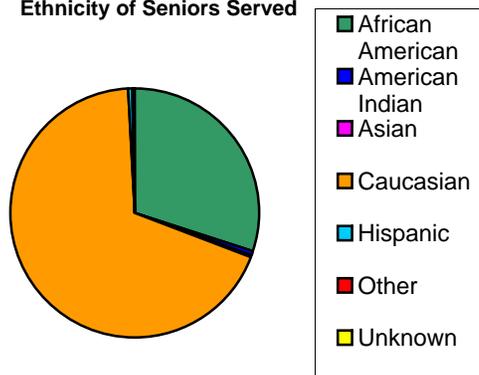
**Program Description-**The provision of nutritious meals to home bound older persons.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Meals (units) Provided	Seniors Served
<b>\$349,962</b>	<b>\$349,962</b>	<b>100.0%</b>	<b>\$18,867</b>	<b>64,935</b>	<b>362</b>

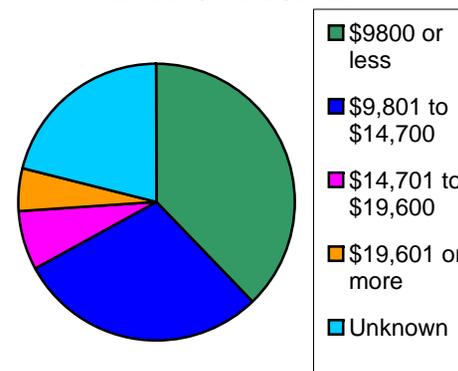
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	58
65-69	54
70-74	42
75-79	60
80-84	62
85+	76
Unknown	10

**ETHNICITY**

African American	109
American Indian	2
Asian	1
Caucasian	248
Hispanic	2
Other	1
Unknown	0

**YEARLY INCOME**

\$9800 or less	137
\$9,801 to \$14,700	105
\$14,701 to \$19,600	25
\$19,601 or more	19
Unknown	76

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

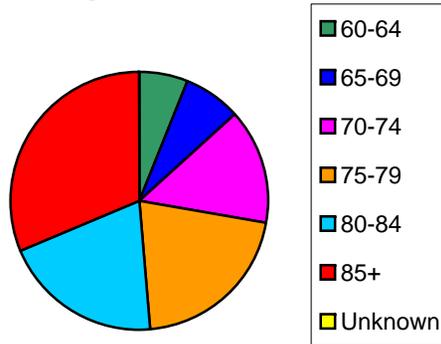
Albion	80	Clarence Twp.	2	Homer	16	Newton Twp.	2
Albion Twp.	10	Claredon Twp.	3	Lee Twp.	2	Pennfield Twp.	4
Athens	8	Convis Twp.	3	Leroy Twp.	1	Sheridan Twp.	0
Battle Creek	178	Eckford	3	Marengo Twp.	2	Springfield	0
Bedford	24	Emmett Twp.	4	Marshall	1	Tekonsha Twp.	8
Burlington	5	Fredonia Twp.	5	Marshall Twp.	3	Total	362

## Health Services - Personal Emergency Response System Agency: Lifespan, Inc.

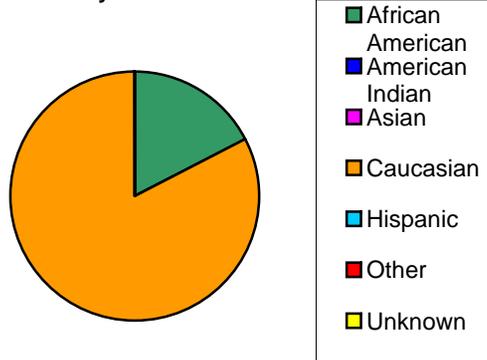
**Program Description**-A system that offers security to seniors who live alone or who are left at home alone. At the touch of a button, the client is linked to assistance 24 hours a day, 7 days a week.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Months of Service (units) Provided	Seniors Served
<b>\$36,000</b>	<b>\$36,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>841</b>	<b>226</b>

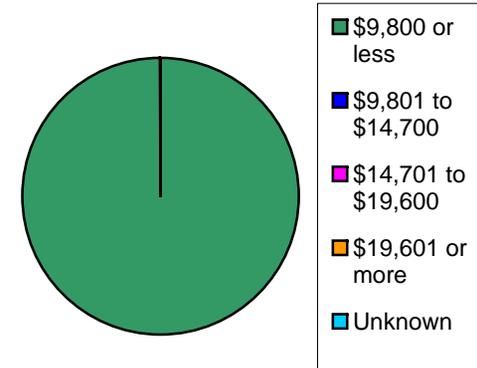
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



<u>AGE</u>	
60-64	14
65-69	16
70-74	33
75-79	47
80-84	45
85+	71
Unknown	0

<u>ETHNICITY</u>	
African American	39
American Indian	0
Asian	0
Caucasian	184
Hispanic	0
Other	0
Unknown	0

<u>YEARLY INCOME</u>	
\$9,800 or less	226
\$9,801 to \$14,700	0
\$14,701 to \$19,600	0
\$19,601 or more	0
Unknown	0

### NUMBER OF SENIORS BY GEOGRAPHIC REGION

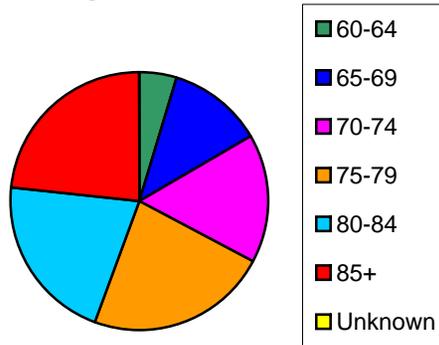
Albion	21	Clarence Twp.	1	Homer	4	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	1	Lee Twp.	0	Pennfield Twp.	0
Athens	3	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	181	Eckford	0	Marengo Twp.	0	Springfield	1
Bedford	0	Emmett Twp.	0	Marshall	13	Tekonsha Twp.	1
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	226

## Health Services - Prescription Discount Card Agency: Calhoun County Office of Senior Services

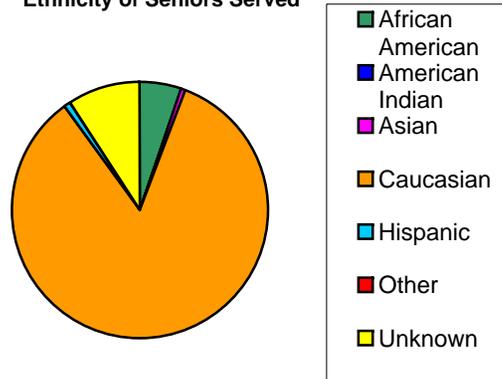
**Program Description**-Free enrollment in a national prescription drug discount card to reduce out-of-pocket prescription expenses for seniors. In addition to the regular discount offered by the card, an additional 10% discount is provided through senior millage dollars.

<b>Millage Allocated</b>	<b>Millage Spent</b>	<b>Percent of Funds Utilized</b>	<b>Program Income</b>	<b>Prescriptions (units) Provided</b>	<b>Seniors Served</b>
<b>\$75,000</b>	<b>\$38,080</b>	<b>50.8%</b>	<b>\$1,426</b>		<b>739</b>

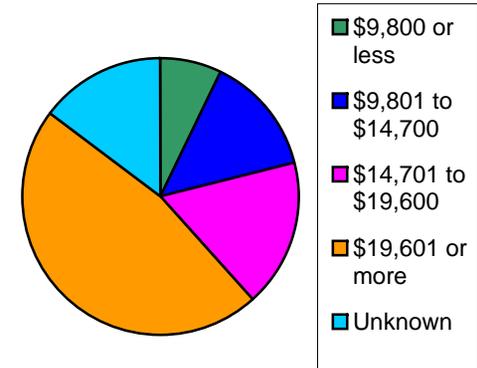
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	34
65-69	89
70-74	120
75-79	168
80-84	156
85+	172
Unknown	0

**ETHNICITY**

African American	38
American Indian	2
Asian	3
Caucasian	622
Hispanic	6
Other	0
Unknown	68

**YEARLY INCOME**

\$9,800 or less	54
\$9,801 to \$14,700	101
\$14,701 to \$19,600	129
\$19,601 or more	346
Unknown	109

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

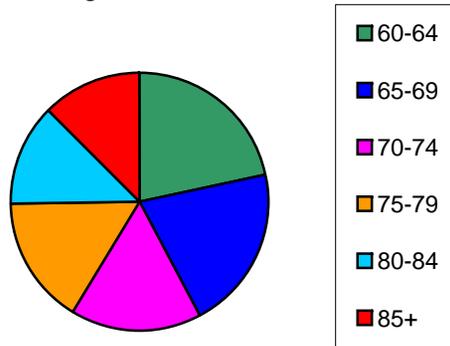
Albion	79	Clarence Twp.	18	Homer	18	Newton Twp.	14
Albion Twp.	25	Claredon Twp.	8	Lee Twp.	13	Pennfield Twp.	37
Athens	13	Convis Twp.	6	Leroy Twp.	14	Sheridan Twp.	24
Battle Creek	225	Eckford	6	Marengo Twp.	16	Springfield	14
Bedford	41	Emmett Twp.	48	Marshall	54	Tekonsha Twp.	14
Burlington	14	Fredonia Twp.	10	Marshall Twp.	29	Total	739

## Health Services - Prescription Vouchers Agency: - Region IIIB Area Agency on Aging

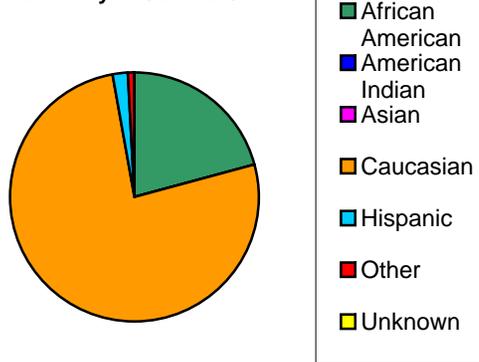
**Program Description**-Program designed to help persons 60 years of age and older with their prescription costs. It is targeted to low-income seniors who find it difficult to pay for their medicines.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Prescriptions (units) Provided	Seniors Served
<b>\$65,000</b>	<b>\$65,000</b>	<b>100.0%</b>	<b>\$0</b>		<b>111</b>

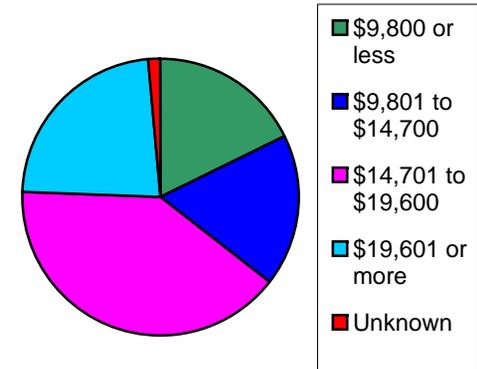
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	24
65-69	23
70-74	18
75-79	18
80-84	14
85+	14
Unknown	0

**ETHNICITY**

African American	23
American Indian	0
Asian	0
Caucasian	85
Hispanic	2
Other	1
Unknown	0

**YEARLY INCOME**

\$9,800 or less	24
\$9,801 to \$14,700	24
\$14,701 to \$19,600	54
\$19,601 or more	31
Unknown	2

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

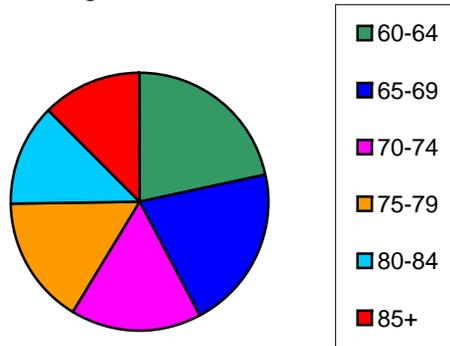
Albion	17	Clarence Twp.	0	Homer	3	Newton Twp.	1
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	10
Athens	2	Convis Twp.	1	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	50	Eckford	0	Marengo Twp.	1	Springfield	1
Bedford	8	Emmett Twp.	9	Marshall	5	Tekonsha Twp.	0
Burlington	1	Fredonia Twp.	2	Marshall Twp.	0	Total	111

## Health Services - Prescription Vouchers Agency: - Area Agency on Aging 3-B

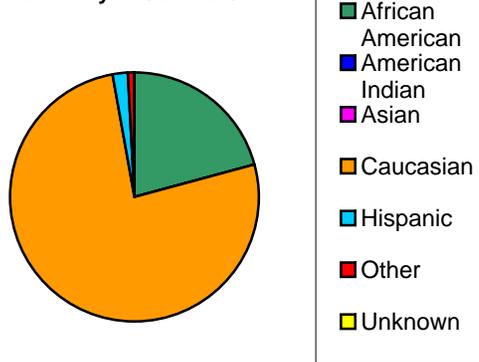
**Program Description**-Program designed to help persons 60 years of age and older with their prescription costs. It is targeted to low-income seniors who find it difficult to pay for their medicines.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Prescriptions (units) Provided	Seniors Served
<b>\$65,000</b>	<b>\$65,000</b>	<b>100.0%</b>	<b>\$0</b>		<b>111</b>

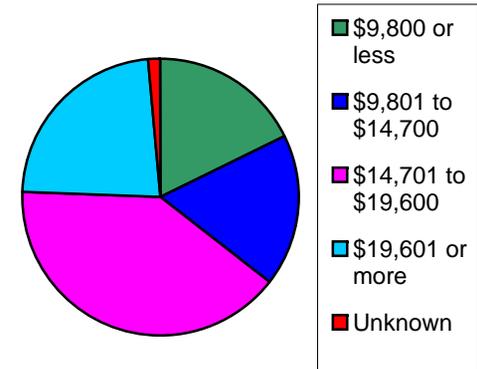
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	24
65-69	23
70-74	18
75-79	18
80-84	14
85+	14
Unknown	0

**ETHNICITY**

African American	23
American Indian	0
Asian	0
Caucasian	85
Hispanic	2
Other	1
Unknown	0

**YEARLY INCOME**

\$9,800 or less	24
\$9,801 to \$14,700	24
\$14,701 to \$19,600	54
\$19,601 or more	31
Unknown	2

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

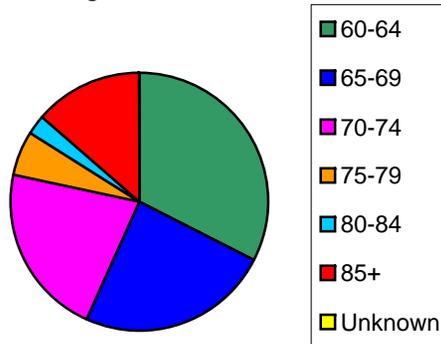
Albion	17	Clarence Twp.	0	Homer	3	Newton Twp.	1
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	10
Athens	2	Convis Twp.	1	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	50	Eckford	0	Marengo Twp.	1	Springfield	1
Bedford	8	Emmett Twp.	9	Marshall	5	Tekonsha Twp.	0
Burlington	1	Fredonia Twp.	2	Marshall Twp.	0	Total	111

## Health Services - Prescription Vouchers Agency: Fountain Clinic

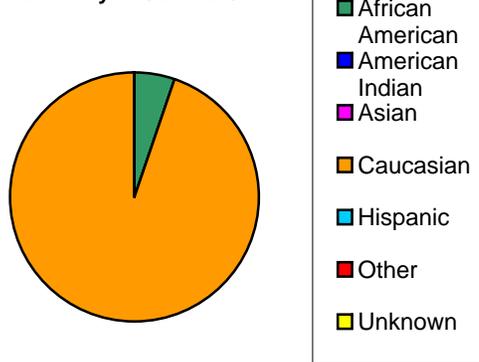
**Program Description**-Program designed to help persons 60 years of age and older with their prescription costs. It is targeted to low-income seniors who find it difficult to pay for their medicines.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Prescriptions (units) Provided	Seniors Served
<b>\$20,000</b>	<b>\$14,653</b>	<b>73.3%</b>	<b>\$0</b>	<b>253</b>	<b>37</b>

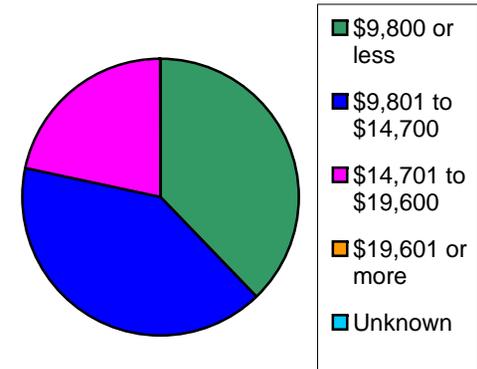
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	12
65-69	9
70-74	8
75-79	2
80-84	1
85+	5
Unknown	0

**ETHNICITY**

African American	2
American Indian	0
Asian	0
Caucasian	35
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	14
\$9,801 to \$14,700	15
\$14,701 to \$19,600	8
\$19,601 or more	0
Unknown	0

### NUMBER OF SENIORS BY GEOGRAPHIC REGION

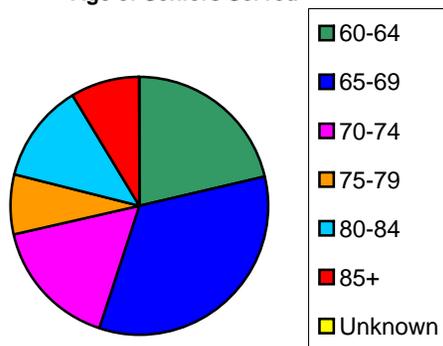
Albion	8	Clarence Twp.	0	Homer	2	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	0
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	18	Eckford	0	Marengo Twp.	0	Springfield	0
Bedford	0	Emmett Twp.	0	Marshall	4	Tekonsha Twp.	2
Burlington	2	Fredonia Twp.	0	Marshall Twp.	1	<b>Total</b>	<b>37</b>

## Health Services - Vision Services Agency: Area Agency on Aging 3-B

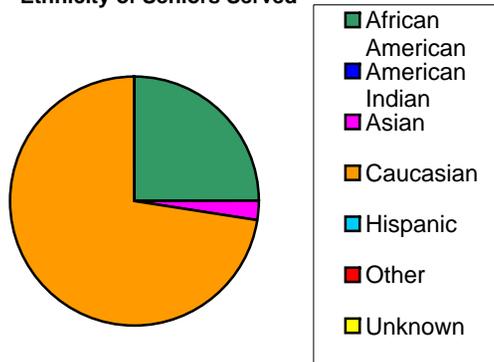
**Program Description**-Provision of vision services and/or a glasses by a qualified, registered optometrist for seniors without vision insurance or the ability to pay for such services.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Vision Exams and/or glasses provided	Seniors Served
<b>\$30,000</b>	<b>\$30,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>80</b>	<b>80</b>

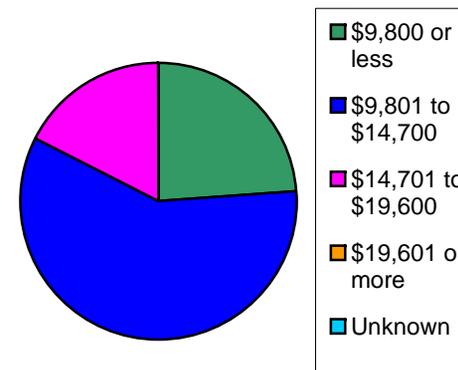
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	17
65-69	27
70-74	13
75-79	6
80-84	10
85+	7
Unknown	0

**ETHNICITY**

African American	20
American Indian	0
Asian	2
Caucasian	58
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	19
\$9,801 to \$14,700	47
\$14,701 to \$19,600	14
\$19,601 or more	0
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

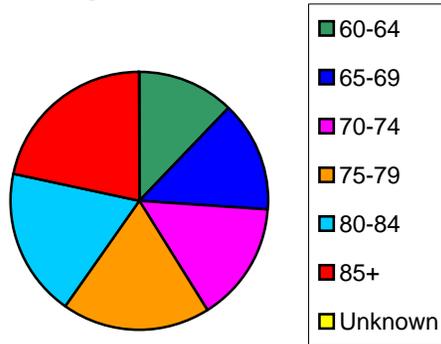
Albion	2	Clarence Twp.	1	Homer	1	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	2	Lee Twp.	2	Pennfield Twp.	1
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	51	Eckford	0	Marengo Twp.	2	Springfield	3
Bedford	3	Emmett Twp.	9	Marshall	3	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	80

## Health Services - Whole Person Wellness Agency: Senior Health Partners

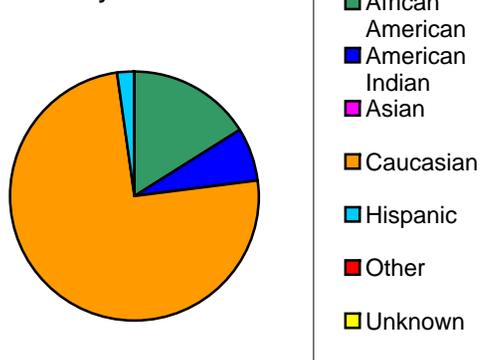
**Program Description**-Provides the delivery of a one-hour group wellness session that integrates behavioral and health education, health screenings and exercise for the purpose of self directed care of the body, mind and spirit.

<b>Millage Contract</b>	<b>Millage Reimbursement</b>	<b>Percent of Funds Utilized</b>	<b>Program Income</b>	<b>Seniors Served</b>
<b>\$53,000</b>	<b>\$52,042</b>	<b>98.2%</b>	<b>\$0</b>	<b>260</b>

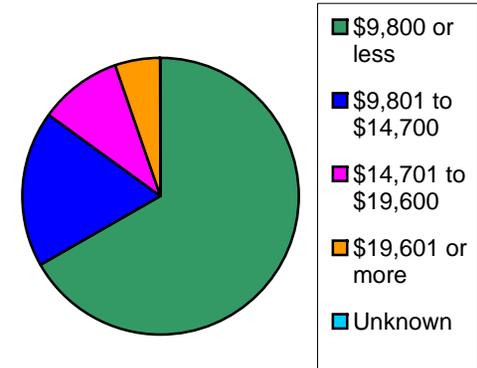
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	32
65-69	36
70-74	39
75-79	48
80-84	49
85+	56
Unknown	0

**ETHNICITY**

African American	42
American Indian	18
Asian	0
Caucasian	194
Hispanic	6
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	173
\$9,801 to \$14,700	48
\$14,701 to \$19,600	25
\$19,601 or more	14
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

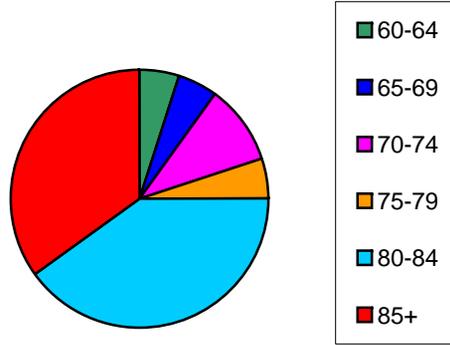
Albion	46	Clarence Twp.	25	Homer	18	Newton Twp.	0
Albion Twp.	19	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	0
Athens	9	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	3
Battle Creek	97	Eckford	0	Marengo Twp.	0	Springfield	2
Bedford	1	Emmett Twp.	0	Marshall	28	Tekonsha Twp.	11
Burlington	1	Fredonia Twp.	0	Marshall Twp.	0	Total	260

## Access Services - Adult Day Care Agency: Marian E. Burch Adult Day Care Center

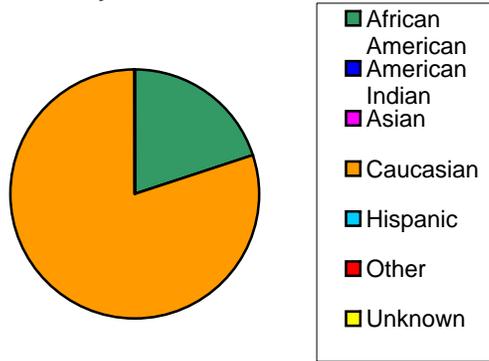
**Program Description-**The Program is designed to provide medical and rehabilitation services and social interaction to seniors with physical or mental disabilities. Restorative therapy, medical monitoring, dietary, and personal care services are readily available.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Days of Care (units) Provided	Seniors Served
<b>\$95,375</b>	<b>\$88,685</b>	<b>93.0%</b>	<b>\$4,675</b>	<b>1264</b>	<b>20</b>

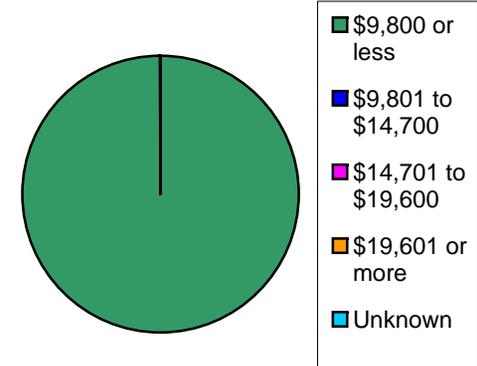
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	1
65-69	1
70-74	2
75-79	1
80-84	8
85+	7
Unknown	0

**ETHNICITY**

African American	4
American Indian	0
Asian	0
Caucasian	16
Hispanic	0
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	20
\$9,801 to \$14,700	0
\$14,701 to \$19,600	0
\$19,601 or more	0
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

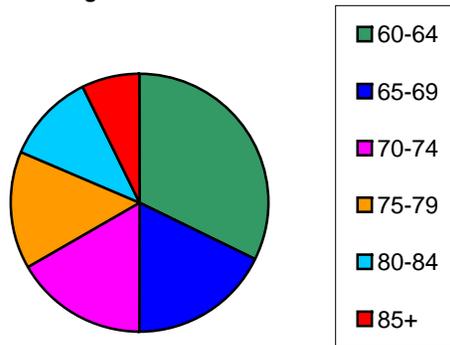
Albion	1	Clarence Twp.	0	Homer	0	Newton Twp.	0
Albion Twp.	1	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	3
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	11	Eckford	0	Marengo Twp.	0	Springfield	1
Bedford	1	Emmett Twp.	1	Marshall	1	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	20

## Access Services - Guardianship Agency: Guardian Finance and Advocacy Services

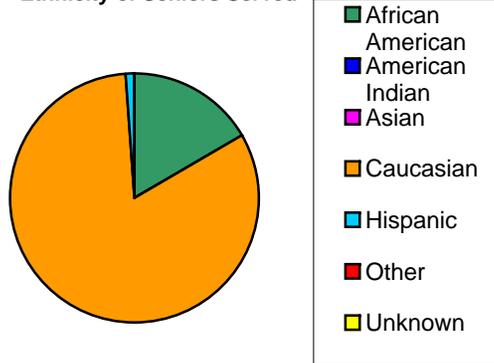
**Program Description**-Assistance provided to seniors who have been deemed unable to manage their own funds and/or care. Services include: Representative Payee, Trust Agreement, Conservator, and Guardian.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Months (units) Provided	Payee Units	Seniors Served
<b>\$91,000</b>	<b>\$82,514</b>	<b>90.7%</b>		<b>1,258</b>	<b>623</b>	<b>96</b>

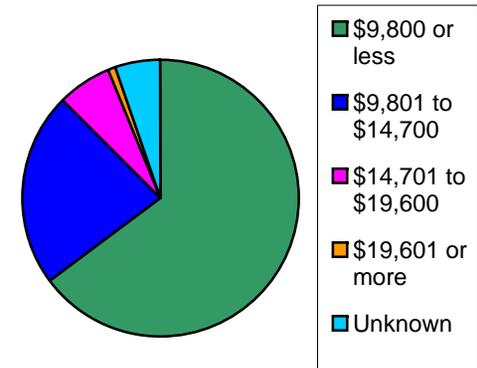
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	31
65-69	17
70-74	16
75-79	14
80-84	11
85+	7
Unknown	0

**ETHNICITY**

African American	16
American Indian	0
Asian	0
Caucasian	79
Hispanic	1
Other	0
Unknown	0

**YEARLY INCOME**

\$9,800 or less	62
\$9,801 to \$14,700	22
\$14,701 to \$19,600	6
\$19,601 or more	1
Unknown	5

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

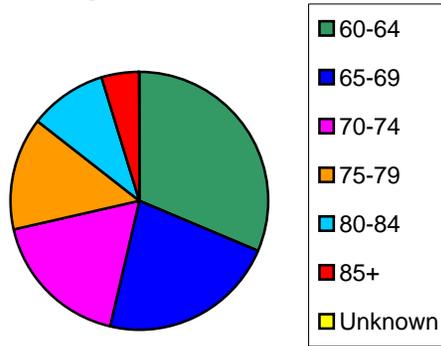
Albion	9	Clarence Twp.	0	Homer	3	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	1
Athens	0	Convis Twp.	2	Leroy Twp.	1	Sheridan Twp.	0
Battle Creek	72	Eckford	0	Marengo Twp.	0	Springfield	7
Bedford	0	Emmett Twp.	1	Marshall	0	Tekonsha Twp.	1
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	90

## Access Services - Home Heating Assistance Agency: Community Action Agency of South Central Michigan

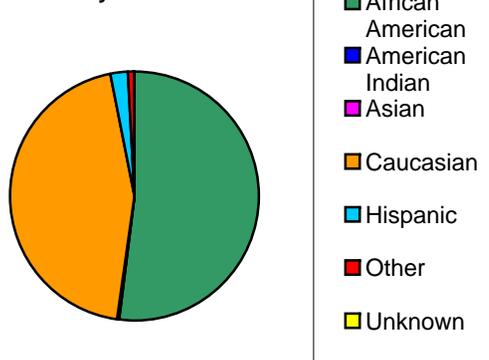
**Program Description**-Provides assistance to individuals 60 years of age and older with their heating costs.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Seniors Served
<b>\$152,200</b>	<b>\$152,200</b>	<b>100.0%</b>	<b>\$0</b>	<b>283</b>

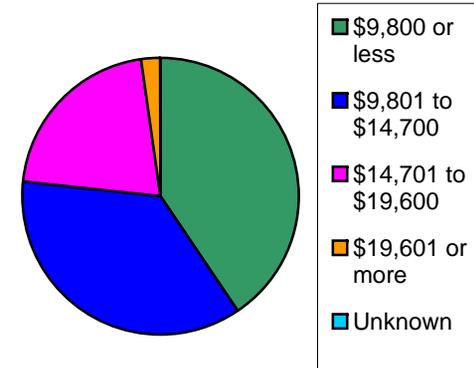
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	89
65-69	63
70-74	50
75-79	40
80-84	28
85+	13
Unknown	0

**ETHNICITY**

African American	147
American Indian	0
Asian	1
Caucasian	126
Hispanic	7
Other	2
Unknown	0

**YEARLY INCOME**

\$9,800 or less	115
\$9,801 to \$14,700	102
\$14,701 to \$19,600	60
\$19,601 or more	6
Unknown	0

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

Albion	62	Clarence Twp.	1	Homer	1	Newton Twp.	0
Albion Twp.	12	Claredon Twp.	2	Lee Twp.	0	Pennfield Twp.	2
Athens	2	Convis Twp.	4	Leroy Twp.	0	Sheridan Twp.	22
Battle Creek	120	Eckford	2	Marengo Twp.	4	Springfield	4
Bedford	15	Emmett Twp.	18	Marshall	0	Tekonsha Twp.	2
Burlington	3	Fredonia Twp.	1	Marshall Twp.	0	Total	283

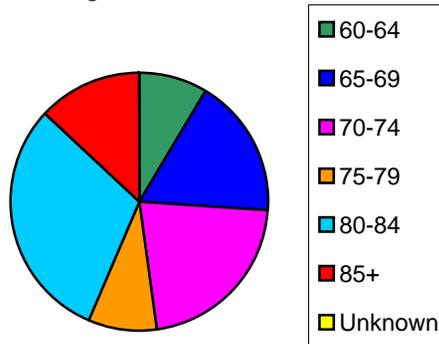
## Access Services - Minor Home Repair

### Agency: Community Action Agency of South Central Michigan

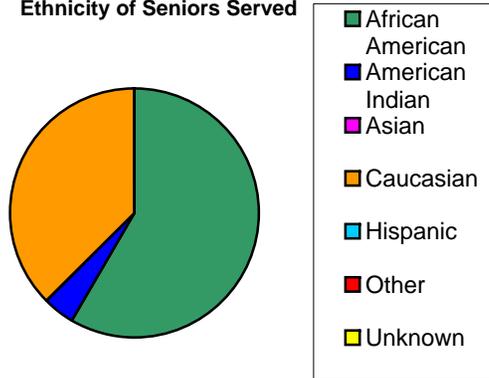
**Program Description**-Provides assistance to individuals in completion of Minor Repairs to their homes to prevent or remedy a safety hazard or a sub-standard condition.

<b>Millage Contract</b>	<b>Millage Reimbursement</b>	<b>Percent of Funds Utilized</b>	<b>Program Income</b>	<b>Seniors Served</b>
<b>\$65,600</b>	<b>\$64,920</b>	<b>99.0%</b>	<b>\$0</b>	<b>23</b>

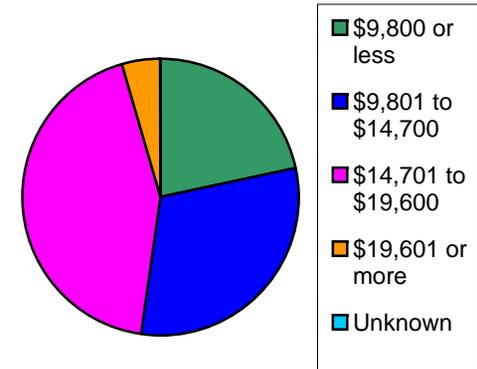
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



<b>AGE</b>	
60-64	2
65-69	4
70-74	5
75-79	2
80-84	7
85+	3
Unknown	0

<b>ETHNICITY</b>	
African American	14
American Indian	1
Asian	0
Caucasian	9
Hispanic	0
Other	0
Unknown	0

<b>YEARLY INCOME</b>	
\$9,800 or less	5
\$9,801 to \$14,700	7
\$14,701 to \$19,600	10
\$19,601 or more	1
Unknown	0

#### NUMBER OF SENIORS BY GEOGRAPHIC REGION

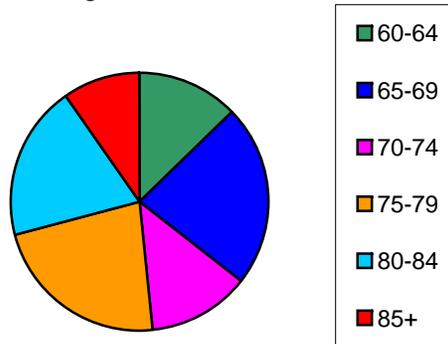
Albion	10	Clarence Twp.	0	Homer	0	Newton Twp.	0
Albion Twp.	0	Claredon Twp.	0	Lee Twp.	0	Pennfield Twp.	0
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	1
Battle Creek	8	Eckford	0	Marengo Twp.	0	Springfield	1
Bedford	1	Emmett Twp.	1	Marshall	1	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	<b>Total</b>	<b>23</b>

## Access Services - Money Management Agency: Guardian Finance and Advocacy Services

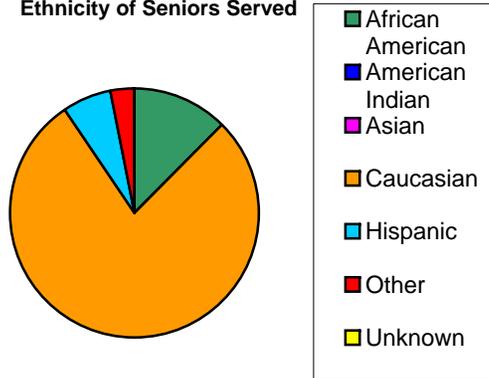
**Program Description**-Assisting seniors with financial tasks such as budgets, reconciling bank statements, check preparation, and insurance coverage coordination.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	Hours (units) Provided	Seniors Served
<b>\$29,000</b>	<b>\$29,000</b>	<b>100.0%</b>	<b>\$0</b>	<b>486</b>	<b>32</b>

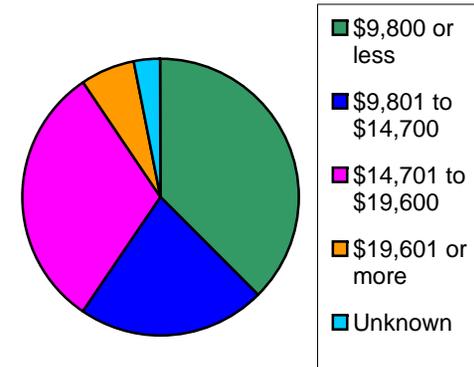
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	4
65-69	7
70-74	4
75-79	7
80-84	6
85+	3
Unknown	1

**ETHNICITY**

African American	4
American Indian	0
Asian	0
Caucasian	25
Hispanic	2
Other	1
Unknown	0

**YEARLY INCOME**

\$9,800 or less	12
\$9,801 to \$14,700	7
\$14,701 to \$19,600	10
\$19,601 or more	2
Unknown	1

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

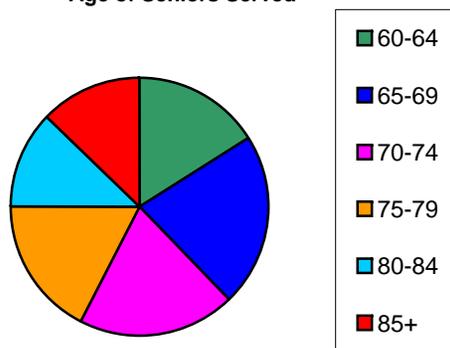
Albion	0	Clarence Twp.	0	Homer	1	Newton Twp.	1
Albion Twp.	1	Claredon Twp.	1	Lee Twp.	0	Pennfield Twp.	0
Athens	1	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	0
Battle Creek	24	Eckford	0	Marengo Twp.	0	Springfield	1
Bedford	0	Emmett Twp.	1	Marshall	2	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	Total	32

## Access Services-Senior Center Staffing Agency: Forks Senior Center

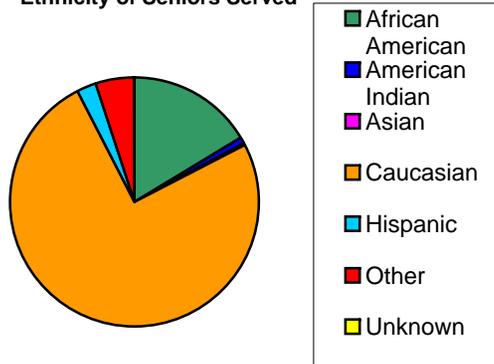
**Program Description-**Assistance provided to pay for Senior Center Staffing

<b>Millage Contract</b>	<b>Millage Reimbursement</b>	<b>Percent of Funds Utilized</b>	<b>Program Income</b>	<b>Seniors Served</b>
<b>\$35,746</b>	<b>\$29,563</b>	<b>82.7%</b>		<b>292</b>

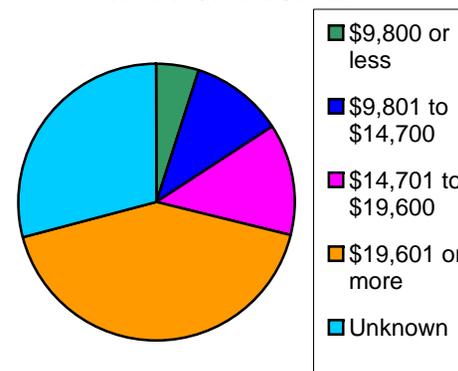
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	43
65-69	58
70-74	53
75-79	47
80-84	33
85+	34
Unknown	24

**ETHNICITY**

African American	48	33
American Indian	2	
Asian	1	
Caucasian	219	
Hispanic	7	
Other	15	
Unknown		

**YEARLY INCOME**

\$9,800 or less	15
\$9,801 to \$14,700	31
\$14,701 to \$19,600	38
\$19,601 or more	123
Unknown	85

### NUMBER OF SENIORS BY GEOGRAPHIC REGION

Albion	188	Clarence Twp.	14	Homer	15	Newton Twp.	0
Albion Twp.	23	Claredon Twp.	0	Lee Twp.	0	Pennfield	0
Athens	0	Convis Twp.	0	Leroy Twp.	0	Sheridan Twp.	43
Battle Creek	0	Eckford	2	Marengo Twp.	4	Springfield	0
Bedford	0	Emmett Twp.	0	Marshall	3	Tekonsha Twp.	0
Burlington	0	Fredonia Twp.	0	Marshall Twp.	0	<b>Total</b>	<b>292</b>

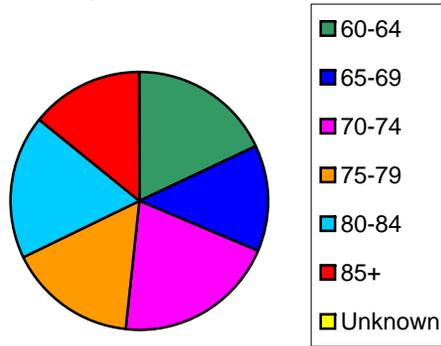
## Access Services - Transportation and Transportation Dispatch

### Agencies: Community Action Agency of Southcentral Michigan AND Area Agency on Aging 3-B

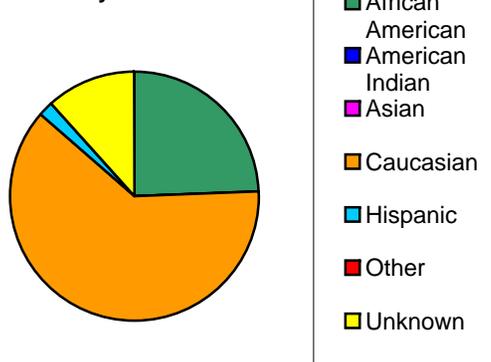
**Program Description**-County-wide transportation to and from community facilities in order to receive service, reduce isolation, and otherwise promote independent living. All dispatch was provided by CAA with rides provided both by CAA and Area Agency on Aging 3-B. Rides for health appointments are the first priority.

Millage Contract	Millage Reimbursement	Percent of Funds Utilized	Program Income	One-Way Trips (units) Provided	Seniors Served
<b>\$342,500</b>	<b>\$328,662</b>	<b>96.0%</b>	<b>\$6,239</b>	<b>28,267</b>	<b>254</b>
<b>\$47,500</b>	<b>\$47,500</b>	<b>100.0%</b>	<b>(combined)</b>	<b>(combined)</b>	<b>(comb.)</b>

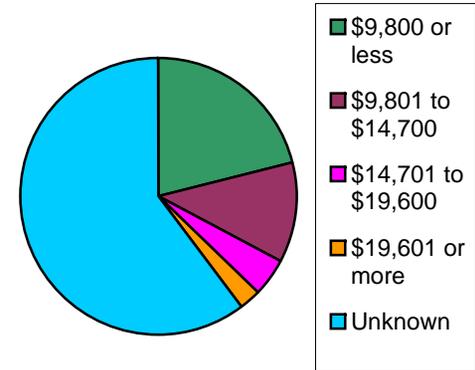
**Age of Seniors Served**



**Ethnicity of Seniors Served**



**Income of Seniors Served**



**AGE**

60-64	46
65-69	34
70-74	51
75-79	41
80-84	46
85+	36
Unknown	0

**ETHNICITY**

African American	63
American Indian	0
Asian	0
Caucasian	161
Hispanic	5
Other	0
Unknown	30

**YEARLY INCOME**

\$9,800 or less	64
\$9,801 to \$14,700	36
\$14,701 to \$19,600	13
\$19,601 or more	8
Unknown	183

**NUMBER OF SENIORS BY GEOGRAPHIC REGION**

Albion	22	Clarence Twp.	0	Homer	1	Newton Twp.	0
Albion Twp.	14	Claredon Twp.	2	Lee Twp.	1	Pennfield Twp.	8
Athens	0	Convis Twp.	0	Leroy Twp.	5	Sheridan Twp.	1
Battle Creek	167	Eckford	1	Marengo Twp.	1	Springfield	10
Bedford	8	Emmett Twp.	7	Marshall	5		1
Burlington	0	Fredonia Twp.	1	Marshall Twp.	3		254