

County of Calhoun - Performance Dashboard

Fiscal Stability	2011	2012	Trend	Performance
Bond Credit Rating, Standard & Poor's	AA-	AA-	→ 0.0%	Neutral
Annual GF Expenditures per capita	\$292	\$292	→ 0.1%	Neutral
Fund Balance as % of Annual GF Expenditures	10.7%	10.9%	↑ 1.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	88.9%	100.7%	↑ 13.2%	Negative
Debt burden per capita	\$93	\$133	↑ 42.2%	Negative
Ratio of pensioners to employees	30%	28%	↓ -5.4%	Positive
Economic Strength	2011	2012	Trend	Performance
Unemployment Rate	7.6%	7.4%	↓ -2.6%	Positive
	2010	2011	Trend	Performance
Personal Income Per Capita	\$ 32,520	\$ 33,541	↑ 3.1%	Positive
	2011	2012	Trend	Performance
Growth in Real GDP - Battle Creek Metro Area	-2.2%	4.2%	↑ 293%	Positive
Public Safety	2010	2011	Trend	Performance
Number of Crime Incidents	14,281	14,439	↑ 1.1%	Negative
	2011	2012	Trend	Performance
Number of Traffic Crashes	4,739	4,273	↓ -9.8%	Positive
	2012	2013	Trend	Performance
Violent Crime Rate (per 100,000 population)	760	701	↓ -7.8%	Positive
Quality of Life	2011	2012	Trend	Performance
Acres of parks	412	412	→ 0.0%	Neutral
Health and Education	2012	2013	Trend	Performance
Adults Who Smoke	27%	24%	↓ -11%	Positive
Adult Obesity	36%	36%	→ 0%	Neutral
High School Graduation	75%	74%	↓ -1%	Negative
Some College	58%	58%	→ 0%	Neutral
Children In Poverty	25%	29%	↑ 16%	Negative

Improving
Neutral
Declining

