

Calhoun County - General Fund

Other Services and Charges by Account

	2012 Actual	2013 Adopted Budget	2014 Admin Recom- FINAL
<u>Other Services & Charges</u>			
801 010 - Contractual Services Misc	1,216,179	1,262,402	1,433,865
801 050 - Contractual Services Probate Fiduciary	-	-	25,000
805 010 - Professional Services Misc	172	300	300
805 020 - Professional Services Consultant Fees	900	-	-
805 030 - Professional Services Uniform Cleaning	22,622	21,646	23,250
805 041 - Professional Services Autopsy Fee	32,300	-	-
805 042 - Professional Services Body Transfer Fee	5,230	-	-
805 060 - Professional Services Bank Service Fee	29,715	25,000	20,200
805 070 - Professional Services Audit Fees	43,750	43,600	44,000
805 080 - Professional Services Cost Allocation	9,000	9,000	9,000
808 000 - Association Dues Expense	47,247	53,126	49,557
810 000 - Administrative Fees Expense	2,972	2,822	3,000
813 010 - Legal Fees Misc	157,005	215,400	7,000
813 020 - Legal Fees Circuit Court	663,844	627,864	533,886
813 030 - Legal Fees Circuit Family	430,493	440,000	440,000
813 040 - Legal Fees District Court	80,161	75,000	85,000
813 050 - Legal Fees Probate Court	198,857	120,000	105,000
814 020 - Trial Time Circuit Court	11,600	11,000	11,000
814 030 - Trial Time Circuit Family	4,375	1,500	1,500
815 020 - Trial Other Circuit Court	5,690	10,000	10,000
816 020 - Appeals Circuit Court	26,371	30,000	40,000
816 030 - Appeals Circuit Family	12,065	9,000	11,000
817 030 - Civil Contempt Circuit Family	40,049	26,000	26,000
818 010 - Transcripts Miscellaneous	371	400	1,000
818 020 - Transcripts Circuit Court	-	1,000	1,000
818 040 - Transcripts District Court	5,406	5,000	7,000
818 050 - Transcripts Probate Court	592	500	1,000
819 020 - Transcripts Indigent Circuit Court	30,881	20,000	30,000
819 030 - Transcripts Indigent Circuit Family	7,551	8,000	8,000
819 040 - Transcripts Indigent District Court	14,460	13,000	13,000
820 020 - Interpreter Fees Circuit Court	1,070	1,000	2,000
820 030 - Interpreter Fees Circuit Family	1,995	1,000	1,200
820 040 - Interpreter Fees District Court	7,027	6,000	12,000
820 050 - Interpreter Fees Probate Court	986	1,000	1,000

Calhoun County - General Fund

Other Services and Charges by Account

	2012 Actual	2013 Adopted Budget	2014 Admin Recom- FINAL
821 020 - Juror Fees Circuit Court	110,725	115,000	85,000
821 030 - Juror Fees Circuit Family	1,828	2,000	5,000
821 040 - Juror Fees District Court	8,433	12,000	12,000
821 050 - Juror Fees Probate Court	-	500	2,500
822 010 - Witness Fees Miscellaneous	43,579	40,000	45,000
822 020 - Witness Fees Circuit Court	86	2,000	2,000
822 030 - Witness Fees Circuit Family	-	100	100
822 040 - Witness Fees District Court	-	500	500
822 050 - Witness Fees Probate Court	304	100	100
833 010 - Veterans Services Burial	7,200	3,685	-
833 020 - Veterans Services Headstone Placement	750	-	-
835 010 - Medical Services Screening & Assessment Fees	3,711	2,500	2,500
835 020 - Medical Services Employee Physical Exams	1,970	2,574	500
835 030 - Medical Services Drug Testing	5,667	5,500	5,500
835 060 - Medical Services Psychological Testing	3,850	4,200	4,200
835 070 - Medical Services Laboratory	15,172	-	-
843 090 - Court Ordered Care Guardianship Reviews	215	500	500
843 091 - Court Ordered Care Clinical/Mental Health Eval.	5,200	3,600	13,600
850 010 - Communications Data Processing	273,591	337,287	388,697
850 020 - Communications Cell Phone Service	22,217	24,410	20,046
850 030 - Communications Telephone Service	136,868	131,208	129,976
850 040 - Communications Pager Rental	606	835	715
850 060 - Communications Internet Service	37,356	34,315	10,045
850 070 - Communications Copying	100,330	108,709	99,815
850 080 - Communications Mailing	146,198	144,192	146,650
860 000 - Extraditions Expense	8,432	16,830	10,000
870 010 - Travel Expense Other	12,120	14,417	15,420
870 020 - Travel Expense Mileage	24,474	26,677	27,996
870 030 - Travel Expense Training	15,098	27,757	29,155
870 040 - Travel Expense Transport Inmate	7,406	9,405	9,600
873 010 - Vehicle Expense Maintenance	121,325	118,942	122,060
873 020 - Vehicle Expense Fuel	208,914	210,983	214,300
880 000 - Board Per Diem Expense	5,136	1,500	1,200
900 000 - Printing Expense	124,441	75,801	108,175
905 000 - Advertising Expense	604	500	250

Calhoun County - General Fund

Other Services and Charges by Account

	2012 Actual	2013 Adopted Budget	2014 Admin Recom- FINAL
910 010 - Legal Notices Miscellaneous	7,566	8,400	8,200
910 030 - Legal Notices Circuit Family	-	100	100
910 050 - Legal Notices Probate Court	2,103	1,000	2,400
915 000 - Subscription Fees Expense	28,777	46,359	24,394
934 010 - Maintenance Equipment	66,023	80,645	84,859
940 010 - Rentals Miscellaneous	3,564	-	-
955 000 - Miscellaneous Operating Expense	76,160	90,422	84,840
956 000 - Health Care Expense	1,754,617	1,584,000	1,638,014
960 000 - Appropriation Restricted	1,025,818	1,208,691	1,350,048
Expenditure Totals	7,529,373	7,538,704	7,661,713