

# Calhoun County - General Fund

## Other Services and Charges by Account

	2013 Actual	2014 Adopted Budget	2015 Admin Recom-FINAL
801 010 - Contractual Services Misc	1,181,596	1,433,865	1,284,593
801 050 - Contractual Services Probate Fiduciary	-	25,000	25,000
805 010 - Professional Services Misc	283	300	300
805 020 - Professional Services Consultant Fees	400	-	-
805 030 - Professional Services Uniform Cleaning	20,269	23,250	22,320
805 060 - Professional Services Bank Service Fee	28,817	20,200	6,200
805 070 - Professional Services Audit Fees	46,477	44,000	46,000
805 080 - Professional Services Cost Allocation	9,000	9,000	9,000
808 000 - Association Dues Expense	44,423	49,557	51,720
810 000 - Administrative Fees Expense	2,355	3,000	2,500
813 010 - Legal Fees Misc	103,412	7,000	7,000
813 020 - Legal Fees Circuit Court	648,502	533,886	459,815
813 030 - Legal Fees Circuit Family	433,649	440,000	440,000
813 040 - Legal Fees District Court	104,942	85,000	100,000
813 050 - Legal Fees Probate Court	163,716	105,000	110,000
814 020 - Trial Time Circuit Court	3,800	11,000	11,000
814 030 - Trial Time Circuit Family	7,767	1,500	1,500
815 020 - Trial Other Circuit Court	3,300	10,000	10,000
815 030 - Trial Other Circuit Family	136	-	-
816 020 - Appeals Circuit Court	48,406	40,000	40,000
816 030 - Appeals Circuit Family	12,109	11,000	15,000
817 030 - Civil Contempt Circuit Family	29,920	26,000	26,000
818 010 - Transcripts Miscellaneous	1,219	1,000	1,000
818 020 - Transcripts Circuit Court	-	1,000	1,000
818 040 - Transcripts District Court	6,455	7,000	7,000
818 050 - Transcripts Probate Court	791	1,000	1,000
819 020 - Transcripts Indigent Circuit Court	24,080	30,000	25,250
819 030 - Transcripts Indigent Circuit Family	9,003	8,000	12,750
819 040 - Transcripts Indigent District Court	12,698	13,000	13,000
820 020 - Interpreter Fees Circuit Court	2,076	2,000	2,000
820 030 - Interpreter Fees Circuit Family	1,079	1,200	3,500
820 040 - Interpreter Fees District Court	9,807	12,000	12,000
820 050 - Interpreter Fees Probate Court	76	1,000	2,500
821 020 - Juror Fees Circuit Court	59,003	85,000	105,000
821 030 - Juror Fees Circuit Family	5,415	5,000	5,000
821 040 - Juror Fees District Court	8,289	12,000	12,000
821 050 - Juror Fees Probate Court	1,374	2,500	2,500
822 010 - Witness Fees Miscellaneous	39,638	45,000	45,000
822 020 - Witness Fees Circuit Court	3,011	2,000	2,000
822 030 - Witness Fees Circuit Family	-	100	1,500
822 040 - Witness Fees District Court	-	500	500
822 050 - Witness Fees Probate Court	-	100	100
833 010 - Veterans Services Burial	3,600	-	-
833 020 - Veterans Services Headstone Placement	75	-	-
835 010 - Medical Services Screening & Assessment Fees	1,200	2,500	2,500
835 020 - Medical Services Employee Physical Exams	6,664	500	200
835 030 - Medical Services Drug Testing	7,662	5,500	2,500
835 060 - Medical Services Psychological Testing	1,050	4,200	4,200
843 090 - Court Ordered Care Guardianship Reviews	-	500	500
843 091 - Court Ordered Care Clinical/Mental Health Eval.	10,200	13,600	13,600

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	2013 Actual	2014 Adopted Budget	2015 Admin Recom-FINAL
850 010 - Communications Data Processing	314,670	388,697	436,028
850 020 - Communications Cell Phone Service	19,935	20,046	13,150
850 030 - Communications Telephone Service	124,943	129,976	131,572
850 040 - Communications Pager Rental	559	715	835
850 060 - Communications Internet Service	36,506	10,045	2,680
850 070 - Communications Copying	101,830	99,815	115,261
850 080 - Communications Mailing	142,904	146,650	146,853
860 000 - Extraditions Expense	9,357	10,000	11,000
870 010 - Travel Expense Other	20,883	15,420	22,350
870 020 - Travel Expense Mileage	29,304	27,996	35,450
870 030 - Travel Expense Training	13,561	29,155	60,437
870 040 - Travel Expense Transport Inmate	10,765	9,600	12,000
873 010 - Vehicle Expense Maintenance	111,214	122,060	119,675
873 020 - Vehicle Expense Fuel	186,318	214,300	241,000
880 000 - Board Per Diem Expense	761	1,200	775
900 000 - Printing Expense	69,726	108,175	72,075
905 000 - Advertising Expense	1,277	250	18,500
910 010 - Legal Notices Miscellaneous	13,087	8,200	7,850
910 030 - Legal Notices Circuit Family	-	100	100
910 050 - Legal Notices Probate Court	3,132	2,400	2,400
915 000 - Subscription Fees Expense	37,958	24,394	22,435
934 010 - Maintenance Equipment	89,467	84,859	146,529
955 000 - Miscellaneous Operating Expense	81,899	84,840	75,980
956 000 - Health Care Expense	1,564,812	1,638,014	1,838,014
960 000 - Appropriation Restricted	1,183,736	1,350,048	1,628,108
<b>Expenditure Totals</b>	<b>7,276,352</b>	<b>7,661,713</b>	<b>8,107,105</b>