

Calhoun County - General Fund

Other Services and Charges by Account

	2014 Actual	2015 Adopted Budget	2016 Admin Recom - FINAL
801 010 - Contractual Services Misc	1,296,042	1,284,593	1,289,970
801 050 - Contractual Services Probate Fiduciary	-	25,000	-
805 010 - Professional Services Misc	384	300	300
805 030 - Professional Services Uniform Cleaning	20,199	22,320	20,140
805 060 - Professional Services Bank Service Fee	8,539	6,200	7,500
805 070 - Professional Services Audit Fees	43,705	46,000	46,000
805 080 - Professional Services Cost Allocation	9,000	9,000	9,000
808 000 - Association Dues Expense	39,554	51,720	51,140
810 000 - Administrative Fees Expense	1,866	2,500	2,000
813 010 - Legal Fees Misc	2,232	7,000	12,000
813 020 - Legal Fees Circuit Court	605,215	459,815	535,222
813 030 - Legal Fees Circuit Family	433,776	440,000	440,000
813 040 - Legal Fees District Court	116,977	100,000	115,000
813 050 - Legal Fees Probate Court	168,072	110,000	136,000
814 020 - Trial Time Circuit Court	1,600	11,000	7,500
814 030 - Trial Time Circuit Family	1,000	1,500	1,500
815 020 - Trial Other Circuit Court	2,028	10,000	10,000
815 030 - Trial Other Circuit Family	585	-	-
816 020 - Appeals Circuit Court	41,697	40,000	40,000
816 030 - Appeals Circuit Family	17,410	15,000	15,000
817 030 - Civil Contempt Circuit Family	28,794	26,000	26,000
818 010 - Transcripts Miscellaneous	916	1,000	500
818 020 - Transcripts Circuit Court	-	1,000	1,000
818 040 - Transcripts District Court	2,880	7,000	7,000
818 050 - Transcripts Probate Court	346	1,000	1,000
819 020 - Transcripts Indigent Circuit Court	18,765	25,250	25,250
819 030 - Transcripts Indigent Circuit Family	10,776	12,750	12,750
819 040 - Transcripts Indigent District Court	11,786	13,000	13,000
820 020 - Interpreter Fees Circuit Court	892	2,000	2,000
820 030 - Interpreter Fees Circuit Family	3,599	3,500	3,500
820 040 - Interpreter Fees District Court	4,085	12,000	12,000
820 050 - Interpreter Fees Probate Court	1,208	2,500	2,500
821 020 - Juror Fees Circuit Court	68,546	105,000	105,000
821 030 - Juror Fees Circuit Family	480	5,000	5,000
821 040 - Juror Fees District Court	8,701	12,000	12,000
821 050 - Juror Fees Probate Court	516	2,500	2,500
822 010 - Witness Fees Miscellaneous	17,864	45,000	30,000
822 020 - Witness Fees Circuit Court	-	2,000	2,000
822 030 - Witness Fees Circuit Family	-	1,500	1,500
822 040 - Witness Fees District Court	-	500	500
822 050 - Witness Fees Probate Court	27	100	100
835 010 - Medical Services Screening & Assessment Fees	3,160	2,500	2,500
835 020 - Medical Services Employee Physical Exams	4,330	200	4,100
835 030 - Medical Services Drug Testing	309	2,500	3,000
835 060 - Medical Services Psychological Testing	1,075	4,200	4,800
843 090 - Court Ordered Care Guardianship Reviews	30	500	500
843 091 - Court Ordered Care Clinical/Mental Health Eval.	5,190	13,600	10,000
850 010 - Communications Data Processing	445,021	436,028	434,803
850 020 - Communications Cell Phone Service	20,619	13,150	20,150
850 030 - Communications Telephone Service	126,615	131,572	155,788
850 040 - Communications Pager Rental	666	835	600
850 060 - Communications Internet Service	2,252	2,680	2,400
850 070 - Communications Copying	91,931	115,261	110,734
850 080 - Communications Mailing	134,600	146,853	136,128
860 000 - Extraditions Expense	10,693	11,000	8,000

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870 010 - Travel Expense Other	20,280	22,350	37,927
870 020 - Travel Expense Mileage	18,240	35,450	31,850
870 030 - Travel Expense Training	18,005	60,437	60,485
870 040 - Travel Expense Transport Inmate	15,015	12,000	12,500
873 010 - Vehicle Expense Maintenance	135,195	119,675	132,850
873 020 - Vehicle Expense Fuel	208,748	241,000	158,150
880 000 - Board Per Diem Expense	2,958	775	5,000
900 000 - Printing Expense	119,971	72,075	134,375
905 000 - Advertising Expense	3,313	18,500	10,200
910 010 - Legal Notices Miscellaneous	7,902	7,850	7,350
910 030 - Legal Notices Circuit Family	-	100	100
910 050 - Legal Notices Probate Court	2,981	2,400	2,400
915 000 - Subscription Fees Expense	25,835	22,435	23,210
934 010 - Maintenance Equipment	79,374	146,529	122,844
955 000 - Miscellaneous Operating Expense	93,661	75,980	81,530
956 000 - Health Care Expense	1,664,950	1,838,014	1,874,774
960 000 - Appropriation Restricted	1,384,003	1,628,108	1,659,923
Expenditure Totals	7,636,979	8,107,105	8,252,343