

Calhoun County - General Fund

Other Services and Charges by Account

	2015 Actual Amount	2016 Adopted Budget	2017 Public Hearing
801 010 - Contractual Services Misc	1,297,250	1,289,970	1,385,449
801 020 - Contractual Services Records Storage	0	0	0
801 050 - Contractual Services Probate Fiduciary	0	0	0
805 010 - Professional Services Misc	1,016	300	4,300
805 020 - Professional Services Consultant Fees	0	0	0
805 030 - Professional Services Uniform Cleaning	18,956	20,140	19,303
805 041 - Professional Services Autopsy Fee	0	0	0
805 042 - Professional Services Body Transfer Fee	0	0	0
805 060 - Professional Services Bank Service Fee	6,295	7,500	6,700
805 070 - Professional Services Audit Fees	45,740	46,000	46,000
805 080 - Professional Services Cost Allocation	9,000	9,000	9,000
808 000 - Association Dues Expense	46,195	51,140	46,440
810 000 - Administrative Fees Expense	0	2,000	0
813 010 - Legal Fees Misc	14,210	12,000	19,000
813 020 - Legal Fees Circuit Court	651,965	535,222	619,660
813 030 - Legal Fees Circuit Family	432,518	440,000	455,000
813 040 - Legal Fees District Court	114,050	115,000	136,000
813 050 - Legal Fees Probate Court	158,947	136,000	125,000
814 020 - Trial Time Circuit Court	9,800	7,500	12,000
814 030 - Trial Time Circuit Family	2,250	1,500	1,500
815 020 - Trial Other Circuit Court	1,794	10,000	10,000
815 030 - Trial Other Circuit Family	0	0	0
816 020 - Appeals Circuit Court	28,382	40,000	35,000
816 030 - Appeals Circuit Family	11,692	15,000	12,000
817 030 - Civil Contempt Circuit Family	30,693	26,000	26,000
818 010 - Transcripts Miscellaneous	0	500	300
818 020 - Transcripts Circuit Court	0	1,000	1,000
818 030 - Transcripts Circuit Family	0	0	0
818 040 - Transcripts District Court	2,724	7,000	7,000
818 050 - Transcripts Probate Court	328	1,000	1,000
819 020 - Transcripts Indigent Circuit Court	21,652	25,250	25,250
819 030 - Transcripts Indigent Circuit Family	5,033	12,750	12,750
819 040 - Transcripts Indigent District Court	12,731	13,000	13,000
819 050 - Transcripts Indigent Probate Court	0	0	0
820 020 - Interpreter Fees Circuit Court	313	2,000	3,000
820 030 - Interpreter Fees Circuit Family	1,132	3,500	3,500
820 040 - Interpreter Fees District Court	8,130	12,000	11,000
820 050 - Interpreter Fees Probate Court	1,267	2,500	2,500
821 020 - Juror Fees Circuit Court	92,437	105,000	95,000
821 030 - Juror Fees Circuit Family	3,922	5,000	5,000
821 040 - Juror Fees District Court	7,330	12,000	11,000
821 050 - Juror Fees Probate Court	0	2,500	2,500

822 010 - Witness Fees Miscellaneous	17,675	30,000	30,000
822 020 - Witness Fees Circuit Court	3,250	2,000	10,000
822 030 - Witness Fees Circuit Family	1,800	1,500	1,500
822 040 - Witness Fees District Court	0	500	500
822 050 - Witness Fees Probate Court	208	100	100
833 010 - Veterans Services Burial	0	0	0
833 020 - Veterans Services Headstone Placement	0	0	0
835 010 - Medical Services Screening &	2,460	2,500	2,500
835 020 - Medical Services Employee Physical	6,810	4,100	7,128
835 030 - Medical Services Drug Testing	3,583	3,000	2,500
835 060 - Medical Services Psychological Testing	2,300	4,800	4,800
835 070 - Medical Services Laboratory	0	0	0
843 090 - Court Ordered Care Guardianship	125	500	500
843 091 - Court Ordered Care Clinical/Mental	4,510	10,000	10,000
850 010 - Communications Data Processing	469,501	434,803	563,064
850 020 - Communications Cell Phone Service	21,336	20,150	20,456
850 030 - Communications Telephone Service	122,224	155,788	149,039
850 040 - Communications Pager Rental	632	600	600
850 050 - Communications Data Service	0	0	0
850 060 - Communications Internet Service	2,564	2,400	2,623
850 070 - Communications Copying	114,848	110,734	100,723
850 080 - Communications Mailing	137,267	136,128	144,188
860 000 - Extraditions Expense	9,212	8,000	7,920
870 010 - Travel Expense Other	31,692	37,927	43,056
870 020 - Travel Expense Mileage	25,818	31,850	31,440
870 030 - Travel Expense Training	45,095	60,485	50,159
870 040 - Travel Expense Transport Inmate	15,293	12,500	12,499
871 010 - Education Expense	0	0	5,000
873 010 - Vehicle Expense Maintenance	129,336	132,850	138,321
873 020 - Vehicle Expense Fuel	129,349	158,150	135,245
873 030 - Vehicle Expense Leasing	0	0	0
880 000 - Board Per Diem Expense	1,057	5,000	1,000
900 000 - Printing Expense	105,446	134,375	72,657
905 000 - Advertising Expense	2,646	10,200	2,949
910 010 - Legal Notices Miscellaneous	6,827	7,350	8,350
910 030 - Legal Notices Circuit Family	0	100	100
910 050 - Legal Notices Probate Court	1,799	2,400	2,400
915 000 - Subscription Fees Expense	22,933	23,210	22,354
934 010 - Maintenance Equipment	153,503	122,844	121,499
940 010 - Rentals Miscellaneous	0	0	0
940 030 - Rentals Building/Office	0	0	0
955 000 - Miscellaneous Operating Expense	63,728	81,530	-203,638
956 000 - Health Care Expense	1,803,802	1,874,774	1,874,587
960 000 - Appropriation Restricted	1,361,031	1,659,923	1,342,106
Expenditure Ttoals	<u>7,857,412</u>	<u>8,252,343</u>	<u>7,880,377</u>