

Calhoun County - General Fund

Other Services and Charges by Account

	2016 Actual Amount	2017 Adopted Budget	2018 Public Hearing
801 010 - Contractual Services Misc	1,528,952	1,385,449	2,353,266
805 010 - Professional Services Misc	461	4,300	4,290
805 020 - Professional Services Consultant Fees	-	(65,048)	8,800
805 030 - Professional Services Uniform Cleaning	24,024	19,303	22,815
805 060 - Professional Services Bank Service Fee	6,580	6,700	6,700
805 070 - Professional Services Audit Fees	46,580	46,000	47,000
805 080 - Professional Services Cost Allocation	9,000	9,000	10,500
808 000 - Association Dues Expense	44,892	46,440	53,721
813 010 - Legal Fees Misc	43,261	19,000	15,000
813 020 - Legal Fees Circuit Court	703,739	619,660	479,399
813 030 - Legal Fees Circuit Family	432,340	455,000	445,000
813 040 - Legal Fees District Court	130,238	136,000	136,000
813 050 - Legal Fees Probate Court	129,055	125,000	125,000
814 020 - Trial Time Circuit Court	8,150	12,000	12,000
814 030 - Trial Time Circuit Family	875	1,500	1,500
815 020 - Trial Other Circuit Court	6,481	10,000	25,000
816 020 - Appeals Circuit Court	22,109	35,000	35,000
816 030 - Appeals Circuit Family	11,276	12,000	12,000
817 030 - Civil Contempt Circuit Family	29,934	26,000	26,000
818 010 - Transcripts Miscellaneous	344	300	290
818 020 - Transcripts Circuit Court	-	1,000	1,000
818 040 - Transcripts District Court	4,797	7,000	7,000
818 050 - Transcripts Probate Court	363	1,000	1,000
819 020 - Transcripts Indigent Circuit Court	19,153	25,250	23,050
819 030 - Transcripts Indigent Circuit Family	12,228	12,750	12,750
819 040 - Transcripts Indigent District Court	16,433	13,000	15,200
820 020 - Interpreter Fees Circuit Court	3,151	3,000	3,000
820 030 - Interpreter Fees Circuit Family	968	3,500	6,000
820 040 - Interpreter Fees District Court	10,320	11,000	8,500
820 050 - Interpreter Fees Probate Court	2,304	2,500	2,500
821 020 - Juror Fees Circuit Court	84,790	95,000	77,610
821 030 - Juror Fees Circuit Family	-	5,000	5,000
821 040 - Juror Fees District Court	10,428	11,000	11,000
821 050 - Juror Fees Probate Court	304	2,500	2,500
822 010 - Witness Fees Miscellaneous	19,241	30,000	28,950
822 020 - Witness Fees Circuit Court	11,512	10,000	20,000
822 030 - Witness Fees Circuit Family	-	1,500	1,000
822 040 - Witness Fees District Court	-	500	500
822 050 - Witness Fees Probate Court	-	100	100
835 010 - Medical Services Screening & Assessment Fees	2,475	2,500	2,500
835 020 - Medical Services Employee Physical Exams	12,473	7,128	13,451
835 030 - Medical Services Drug Testing	6,688	2,500	2,500
835 060 - Medical Services Psychological Testing	4,950	4,800	5,500
843 090 - Court Ordered Care Guardianship Reviews	401	500	1,000
843 091 - Court Ordered Care Clinical/Mental Health Eval.	9,393	10,000	5,000
850 010 - Communications Data Processing	454,300	563,064	743,197
850 020 - Communications Cell Phone Service	20,870	20,456	22,824
850 030 - Communications Telephone Service	167,257	149,039	134,902
850 040 - Communications Pager Rental	546	600	593
850 060 - Communications Internet Service	2,336	2,623	2,540
850 070 - Communications Copying	114,977	100,723	89,419
850 080 - Communications Mailing	157,240	144,188	163,305

860 000 - Extraditions Expense	21,668	7,920	16,405
870 010 - Travel Expense Other	30,273	43,056	46,799
870 020 - Travel Expense Mileage	14,645	31,440	30,239
870 030 - Travel Expense Training	52,170	50,159	75,450
870 040 - Travel Expense Transport Inmate	12,735	12,499	12,545
871 010 - Education Expense	4,963	5,000	5,000
873 010 - Vehicle Expense Maintenance	139,736	138,321	154,650
873 020 - Vehicle Expense Fuel	111,871	135,245	120,830
873 030 - Vehicle Expense Leasing	-	-	23,500
880 000 - Board Per Diem Expense	6,302	1,000	3,000
900 000 - Printing Expense	202,945	72,657	98,545
905 000 - Advertising Expense	3,090	2,949	3,133
910 010 - Legal Notices Miscellaneous	14,386	8,350	12,123
910 030 - Legal Notices Circuit Family	-	100	100
910 050 - Legal Notices Probate Court	3,387	2,400	2,400
915 000 - Subscription Fees Expense	25,482	22,354	24,497
934 010 - Maintenance Equipment	64,428	121,499	115,409
955 000 - Miscellaneous Operating Expense	328,602	(138,590)	52,290
956 000 - Health Care Expense	1,844,284	1,874,587	1,909,669
Expenditure Totals:	7,209,152	6,538,271	7,939,256