

# Calhoun County - General Fund

## Other Services and Charges by Account

	2017 Actual Amount	2018 Adopted Budget	2019 Public Hearing
Account: 801 010 - Contractual Services Misc	1,534,994	2,353,266	1,620,072
Account: 801 020 - Contractual Services Records Storage	-	-	-
Account: 801 050 - Contractual Services Probate Fiduciary	-	-	-
Account: 805 010 - Professional Services Misc	3,081	4,290	1,136
Account: 805 020 - Professional Services Consultant Fees	-	8,800	8,800
Account: 805 030 - Professional Services Uniform Cleaning	22,623	22,815	21,479
Account: 805 041 - Professional Services Autopsy Fee	-	-	-
Account: 805 042 - Professional Services Body Transfer Fee	-	-	-
Account: 805 060 - Professional Services Bank Service Fee	5,997	6,700	6,650
Account: 805 070 - Professional Services Audit Fees	49,580	47,000	49,000
Account: 805 080 - Professional Services Cost Allocation	9,500	10,500	10,500
Account: 808 000 - Association Dues Expense	49,036	53,721	52,728
Account: 810 000 - Administrative Fees Expense	-	-	-
Account: 813 010 - Legal Fees Misc	8,658	15,000	16,000
Account: 813 020 - Legal Fees Circuit Court	718,931	479,399	73,882
Account: 813 030 - Legal Fees Circuit Family	432,745	445,000	430,000
Account: 813 040 - Legal Fees District Court	106,061	136,000	130,000
Account: 813 050 - Legal Fees Probate Court	121,967	125,000	125,000
Account: 814 020 - Trial Time Circuit Court	22,689	12,000	-
Account: 814 030 - Trial Time Circuit Family	875	1,500	3,500
Account: 815 020 - Trial Other Circuit Court	7,863	25,000	-
Account: 815 030 - Trial Other Circuit Family	-	-	-
Account: 816 020 - Appeals Circuit Court	15,446	35,000	60,000
Account: 816 030 - Appeals Circuit Family	7,456	12,000	10,000
Account: 817 030 - Civil Contempt Circuit Family	23,158	26,000	25,000
Account: 818 010 - Transcripts Miscellaneous	113	290	282
Account: 818 020 - Transcripts Circuit Court	-	1,000	1,000
Account: 818 030 - Transcripts Circuit Family	-	-	-
Account: 818 040 - Transcripts District Court	4,540	7,000	4,000
Account: 818 050 - Transcripts Probate Court	-	1,000	1,000
Account: 819 020 - Transcripts Indigent Circuit Court	20,088	23,050	20,000
Account: 819 030 - Transcripts Indigent Circuit Family	1,963	12,750	10,000
Account: 819 040 - Transcripts Indigent District Court	16,491	15,200	15,000
Account: 819 050 - Transcripts Indigent Probate Court	-	-	-
Account: 820 020 - Interpreter Fees Circuit Court	1,661	3,000	3,000
Account: 820 030 - Interpreter Fees Circuit Family	5,887	6,000	5,000
Account: 820 040 - Interpreter Fees District Court	5,743	8,500	5,000
Account: 820 050 - Interpreter Fees Probate Court	333	2,500	1,500
Account: 821 020 - Juror Fees Circuit Court	84,530	77,610	80,000
Account: 821 030 - Juror Fees Circuit Family	-	5,000	5,000
Account: 821 040 - Juror Fees District Court	9,019	11,000	10,000
Account: 821 050 - Juror Fees Probate Court	-	2,500	2,500
Account: 822 010 - Witness Fees Miscellaneous	11,810	28,950	28,188
Account: 822 020 - Witness Fees Circuit Court	7,746	20,000	40,000
Account: 822 030 - Witness Fees Circuit Family	-	1,000	1,000
Account: 822 040 - Witness Fees District Court	-	500	500
Account: 822 050 - Witness Fees Probate Court	70	100	100
Account: 833 010 - Veterans Services Burial	-	-	-
Account: 833 020 - Veterans Services Headstone Placement	-	-	-
Account: 835 010 - Medical Services Screening & Assessment Fees	566	2,500	958
Account: 835 020 - Medical Services Employee Physical Exams	2,150	13,451	1,843
Account: 835 030 - Medical Services Drug Testing	8,375	2,500	4,791
Account: 835 060 - Medical Services Psychological Testing	4,400	5,500	5,500
Account: 835 070 - Medical Services Laboratory	-	-	-
Account: 843 090 - Court Ordered Care Guardianship Reviews	675	1,000	1,000
Account: 843 091 - Court Ordered Care Clinical/Mental Health Eval.	5,165	5,000	5,000
Account: 850 010 - Communications Data Processing	614,410	743,197	822,812
Account: 850 020 - Communications Cell Phone Service	23,872	22,824	21,468
Account: 850 030 - Communications Telephone Service	142,694	134,902	143,277
Account: 850 040 - Communications Pager Rental	676	593	543
Account: 850 050 - Communications Data Service	-	-	-
Account: 850 060 - Communications Internet Service	2,893	2,540	2,676
Account: 850 070 - Communications Copying	93,559	89,419	103,683

Account: 850 080 - Communications Mailing	143,012	163,305	143,212
Account: 860 000 - Extraditions Expense	23,825	16,405	19,400
Account: 870 010 - Travel Expense Other	40,638	46,799	51,921
Account: 870 020 - Travel Expense Mileage	14,996	30,239	32,336
Account: 870 030 - Travel Expense Training	46,119	75,450	82,085
Account: 870 040 - Travel Expense Transport Inmate	7,803	12,545	9,700
Account: 871 010 - Education Expense	5,000	5,000	5,000
Account: 873 010 - Vehicle Expense Maintenance	177,739	154,650	150,551
Account: 873 020 - Vehicle Expense Fuel	130,413	120,830	130,068
Account: 873 030 - Vehicle Expense Leasing	-	23,500	-
Account: 880 000 - Board Per Diem Expense	686	3,000	1,000
Account: 900 000 - Printing Expense	48,942	98,545	46,024
Account: 905 000 - Advertising Expense	2,321	3,133	5,238
Account: 910 010 - Legal Notices Miscellaneous	11,687	12,123	13,961
Account: 910 030 - Legal Notices Circuit Family	-	100	-
Account: 910 050 - Legal Notices Probate Court	3,050	2,400	2,000
Account: 915 000 - Subscription Fees Expense	34,796	24,497	30,892
Account: 934 010 - Maintenance Equipment	103,336	115,409	87,331
Account: 940 010 - Rentals Miscellaneous	-	-	-
Account: 940 030 - Rentals Building/Office	-	-	-
Account: 955 000 - Miscellaneous Operating Expense	523,599	52,290	63,823
Account: 956 000 - Health Care Expense	1,927,939	1,909,669	1,926,474
<b>Expenditure Totals:</b>	<b>7,455,985</b>	<b>7,939,256</b>	<b>6,791,384</b>